			General Info	ormation							Financial I	nformati	on
Urbanized Area Statisti	cs - 2010 Census	sus Service Consumption				Database	Sources of Operating Fur			ds Expended		Opera	
Portland, OR-WA			Annual Passenge	x <i>y</i>		NTDID:			F	are Revenues	\$1,573,689	8.3%	
524 Square N			Annual Unlinked	• • •		Reporter Type: Full Reporter			Local Funds		\$17,364,440	91.7%	
1,849,898 Population			y Unlinked Trips			State Funds		\$0	0.0%				
24 Pop. Rank out of 498 UZAs			y Unlinked Trips					Federal Assistance		\$0	0.0%		
		8,931	Average Sunday	Unlinked Trips						Other Funds	\$0	0.0%	
								Total Ope	rating F	unds Expended	\$18,938,129	100.0%	
Service Area Statistics		Servio	e Supplied						Soι	irces of Capital Fu	nds Expended		91
11 Square N	liles			evenue Miles (VRM)						are Revenues	• \$0	0.0%	
72,832 Population		70,512	evenue Hours (VRH)				Local Funds		\$866,349	98.3%		
		16 V	/ehicles Operate	d in Maximum Servi	ice (VOMS)					State Funds	\$0	0.0%	
		19 N	/ehicles Availabl	e for Maximum Serv	vice (VAMS)				Fede	eral Assistance	\$15,175	1.7%	
										Other Funds	\$0	0.0%	Cap
		Modal Characteristics						Total C	Capital F	unds Expended	\$881,524	100.0%	
	Vehicles C	•				_							
Modal Overview	in Maximum Service			Uses of Capital Fu				Summary of Operating		nary of Operating E	Expenses (OE)		
	Directly	Purchased	Revenue	•							* • • • • • • • •		
Mode	Operated	Transportation	Vehicles						•	ages, Benefits	\$2,301,305	12.2%	
Street Car Rail	-	14 1	\$590,880			\$0	· ·			s and Supplies	\$1,365,419	7.2%	
Aerial Tramway	-	2	\$0		\$0	•				Transportation	\$12,432,519	65.7%	
Total		16	\$590,880	\$290,644	\$0	\$0	\$881,524		-	ting Expenses	\$2,830,910 \$18,030,153	15.0%	9
										r ating Expenses n Expenditures	\$18,930,153 \$7,976	100.0%	
								•		Transportation	Φ1,970		
										ed Separately)	\$0		
Operation Characterist	ics							Fixed Guide	wav Ve	hicles Available Ve	hicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds					Route M		Service	Service	Sr	bare Vel
Street Car Rail	\$16,377,407 ¹	\$854,201 1	•		-	405,109			15.4	17	14 1	•	
Aerial Tramway	\$2,552,746	\$719,488	\$0			•	•		1.3	2	2		
Total	\$18,930,153	\$1,573,689	\$881,524			•			16.7	19	16		
Performance Measures		So	rvico Efficiono	,						Service Effectiv	vonoss		
		Service Efficiencyating Expenses perOperating Expenses per			Operating Exp					Unlinked Trips			
Mode	-	nicle Revenue Mile	-	nicle Revenue Hour		Mode		-	-	Passenger Trip	Vehicle Reve		Vel
Street Car Rail		\$40.43		\$243.77		Street Car Rail	1 4000	\$3.30		\$3.80		10.7	
Aerial Tramway		\$78.00		\$767.05		Aerial Tramway		\$1.90		\$1.21		64.3	
Total		\$43.24		\$268.47		Total		\$3.00		\$2.95		14.7	
Operating Expense pe Revenue Mile: Street		Operating Expense Mile: Street 0			senger Trip per Veh Mile: Street Car Rail	•	Operating Expense per V		(Dperating Expense per F Mile: Aerial Tramw	•	Unlinked F	Passenge Je Mile: A
\$50.00	\$4.00 _[15.00		۳ \$100.00	Revenue Mile: Aerial Trar	2	.50		80.00	Revenu	
\$40.00	\$3.00					\$80.00		\$2	.00		60.00		
\$30.00	\$2.00			10.00		\$60.00			.50		40.00		
\$20.00	\$1.00			5.00		\$40.00			.00		20.00		
\$10.00 \$0.00	\$0.00			0.00		\$20.00	•		.50		0.00		
13 14	15 16	13 14	15 16		14 15	16	13 14 1			3 14 15	16	13	14
Notes:													

			General Info	ormation						Financial I	nformati	ion
Urbanized Area Statistic	cs - 2010 Census	Servie	n		Database Information			Sources of Operating Funds Expen			Opera	
Portland, OR-WA	6,306,639	Annual Passenge	r Miles (PMT)		NTDID:	00058		Fare Revenues	\$1,573,689	8.3%		
524 Square M	6,416,746	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$17,364,440	91.7%		
1,849,898 Populatio		Average Weekday	•				State Funds		\$0	0.0%		
24 Pop. Ran l	13,261	Average Saturday	/ Unlinked Trips					Federal Assistance	\$0	0.0%		
		8,931	Average Sunday	Unlinked Trips					Other Funds	\$0	0.0%	
								Total Opera	ting Funds Expended	\$18,938,129	100.0%	
Service Area Statistics		Servio	ce Supplied						Sources of Capital F	unds Expended		91
11 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
72,832 Populatio				évenue Hours (VRH					Local Funds	\$866,349	98.3%	
•				d in Maximum Šervi	-			State Funds		\$0	0.0%	-
				e for Maximum Serv					Federal Assistance	\$15,175	1.7%	
									Other Funds	\$0	0.0%	Cap
			Modal Char	acteristics				Total Ca	oital Funds Expended	\$881,524	100.0%	
	Vehicles C	Dperated										
Modal Overview	in Maximun	in Maximum Service			s of Capital Fu	nds		Summary of Operating		g Expenses (OE)		
_	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	ary, Wages, Benefits	\$2,301,305	12.2%	
Street Car Rail	-	14 ¹	\$590,880	\$290,644	\$0	\$0	\$881,524	Ma	aterials and Supplies	\$1,365,419	7.2%	
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0		ased Transportation	\$12,432,519	65.7%	
Total		16	\$590,880	\$290,644	\$0	\$0	\$881,524		Operating Expenses	\$2,830,910	15.0%	9
									Operating Expenses	\$18,930,153	100.0%	
								0	Cash Expenditures	\$7,976		
									ased Transportation	٩٩		
								(٢	eported Separately)	\$0		
Operation Characteristi	ics							Fixed Guidewa	y Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	es Service	Service	Sp	pare Ve
Street Car Rail	\$16,377,407 ¹	\$854,201 ¹	\$881,524	4,960,607	4,313,571	405,109	67,184	15	.4 17	14 ¹		
Aerial Tramway	\$2,552,746	\$719,488	\$0	1,346,032	2,103,175		•	1		2		
Total	\$18,930,153	\$1,573,689	\$881,524	6,306,639	6,416,746	437,838	70,512	16	.7 19	16		,
Performance Measures		Se	rvice Efficiency	1					Service Effect	tiveness		
		ting Expenses per		ating Expenses per			Operating Expe	enses per Op	erating Expenses per	Unlinked	Trips per	
Mode	•	hicle Revenue Mile	-	nicle Revenue Hour		Mode			inked Passenger Trip	Vehicle Reve		Ve
Street Car Rail		\$40.43		\$243.77		Street Car Rail		\$3.30	\$3.80		10.7	
Aerial Tramway		\$78.00		\$767.05		Aerial Tramway		\$1.90	\$1.21		64.3	
Total		\$43.24		\$268.47		Total		\$3.00	\$2.95		14.7	
Operating Expense pe Revenue Mile: Street \$50.00 \$40.00 \$30.00 \$20.00 \$10.00 \$0.00	Car Rail \$4.00 \$3.00 \$2.00 \$1.00	Operating Expense Mile: Street			senger Trip per Veh /lile: Street Car Rail	R \$100.00 \$80.00 \$60.00 \$40.00 \$20.00	perating Expense per Ve evenue Mile: Aerial Tran			•	Unlinked F Revenu	Passenge ue Mile: /
	15 16 \$0.00	13 14	15 16		14 15	16 \$0.00	13 14 15			15 16	13	14
Notes:												

			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistic	s Service Consumption				Database	Information	Sou	unds Expended		Opera		
Portland, OR-WA		Annual Passenge	. ,		NTDID:			Fare Revenues	\$1,573,689	8.3%		
524 Square M i		Annual Unlinked	• • •		Reporter Type:	Full Reporter		Local Funds	\$17,364,440	91.7%		
1,849,898 Population			Average Weekday	•					State Funds	\$0	0.0%	
24 Pop. Rank out of 498 UZAs			/ Unlinked Trips				Federal Assistance		\$0	0.0%		
		8,931	Average Sunday	Unlinked Trips					Other Funds	\$0	0.0%	
								Total Operation	ng Funds Expended	\$18,938,129	100.0%	
Service Area Statistics		Servio	e Supplied						Sources of Capital F	unds Expended		91
11 Square Mi	les			evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
72,832 Population				evenue Hours (VRH)				Local Funds \$866,349				
-		16 V	/ehicles Operate	d in Maximum Servi	ce (VOMS)				State Funds	\$0	0.0%	
		19 \	/ehicles Availabl	e for Maximum Serv	rice (VAMS)			F	ederal Assistance	\$15,175	1.7%	
									Other Funds	\$0	0.0%	Cap
		Modal Characteristics						Total Capit	al Funds Expended	\$881,524	100.0%	
	Vehicles C	perated						-				
Modal Overview	in Maximum Service		•		s of Capital Fu			Su	mmary of Operating	Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways				•	/, Wages, Benefits	\$2,301,305	12.2%	
Street Car Rail	-	14 1	\$590,880	\$290,644	\$0		\$881,524		erials and Supplies	\$1,365,419	7.2%	
Aerial Tramway	-	2	\$0	\$0	\$0				sed Transportation	\$12,432,519	65.7%	
Total		16	\$590,880	\$290,644	\$0	\$0	\$881,524		perating Expenses	\$2,830,910	15.0%	9
									Operating Expenses	\$18,930,153	100.0%	
								•	Cash Expenditures	\$7,976		
									sed Transportation ported Separately)	\$0		
Operation Characteristic	25							Fixed Guideway	Vehicles Available	/ehicles Operated		
operation endeded	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ρ
Mode	Expenses	Fare Revenues	Capital Funds		Unlinked Trips			Route Miles		Service	Sr	bare Vel
Street Car Rail	\$16,377,407 ¹	\$854,201 1	•	4,960,607	4,313,571	405,109		15.4		14 ¹	•	
Aerial Tramway	\$2,552,746	\$719,488	\$0	1,346,032	2,103,175	•	•	1.3		2		
Total	\$18,930,153	\$1,573,689	\$881,524	6,306,639	6,416,746		•	16.7	19	16		
Porformanco Moscuros		50	rvice Efficiency	,					Service Effec	tivonoss		
Performance Measures		ting Expenses per		ating Expenses per			Operating Exp	ansas nar Onai	ating Expenses per	Unlinked	Trins nor	
Mode	•	nicle Revenue Mile	-	nicle Revenue Hour		Mode		• •	ked Passenger Trip	Vehicle Reve		Vel
Street Car Rail	VCI	\$40.43	VCI	\$243.77		Street Car Rail	1 4350	\$3.30	\$3.80		10.7	VCI
Aerial Tramway		\$78.00		\$767.05		Aerial Tramway		\$1.90	\$1.21		64.3	
Total		\$43.24		\$268.47		Total		\$3.00	\$2.95		14.7	
Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	cle O	perating Expense per V	<i>'</i> ehicle	Operating Expense per	r Passenger	Unlinked P	Passenge
Revenue Mile: Street C	Car Rail \$4.00 ┌	Mile: Street (Car Rail		lile: Street Car Rail	R	evenue Mile: Aerial Trar	mway	Mile: Aerial Tran	•		ue Mile: A
\$50.00				15.00		\$100.00 \$80.00		\$2.50		80.00		
30.00	\$3.00			10.00		\$60.00		\$1.50		60.00	•	
20.00	\$2.00			5.00		\$40.00		\$1.00		40.00		
10.00	\$1.00					\$20.00		\$0.50		20.00		
\$0.00 13 14 1	\$0.00 └ 5 16	13 14	15 16	0.00	14 15	16 \$0.00	13 14 1	\$0.00 5 16	13 14 1	0.00 5 16	13	14
lotes:												



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.

