

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**

Service Consumption

6,306,639 **Annual Passenger Miles (PMT)**
6,416,746 **Annual Unlinked Trips (UPT)**
20,993 **Average Weekday Unlinked Trips**
13,261 **Average Saturday Unlinked Trips**
8,931 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00058
Reporter Type: Full Reporter

Financial Information

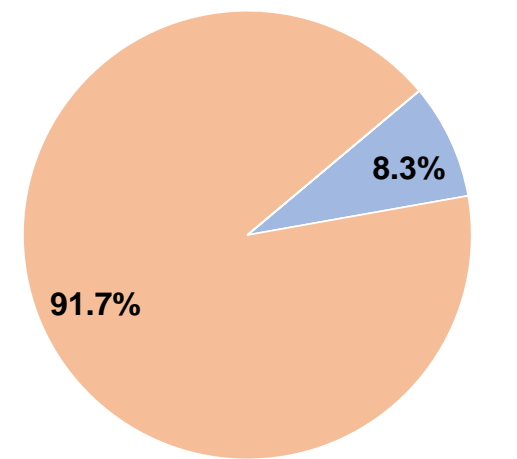
Sources of Operating Funds Expended

Fare Revenues	\$1,573,689	8.3%
Local Funds	\$17,364,440	91.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,938,129	100.0%

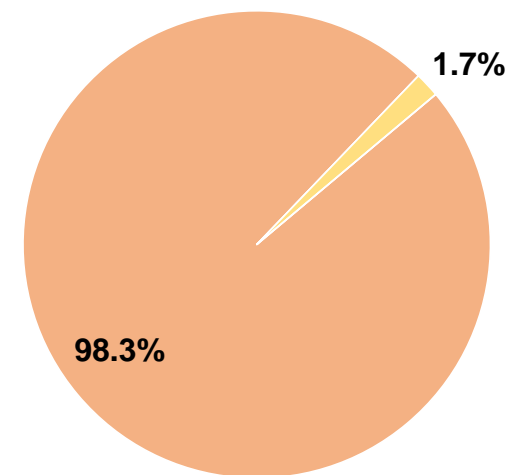
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$866,349	98.3%
State Funds	\$0	0.0%
Federal Assistance	\$15,175	1.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$881,524	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

11 **Square Miles**
72,832 **Population**

Service Supplied

437,838 **Annual Vehicle Revenue Miles (VRM)**
70,512 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
19 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Street Car Rail	-	14 ¹	\$590,880	\$290,644	\$0	\$0	\$881,524
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$590,880	\$290,644	\$0	\$0	\$881,524

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,301,305	12.2%
Materials and Supplies	\$1,365,419	7.2%
Purchased Transportation	\$12,432,519	65.7%
Other Operating Expenses	\$2,830,910	15.0%
Total Operating Expenses	\$18,930,153	100.0%
Reconciling OE Cash Expenditures	\$7,976	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$16,377,407 ¹	\$854,201 ¹	\$881,524	4,960,607	4,313,571	405,109	67,184	15.4	17	14 ¹	17.7%	9.1
Aerial Tramway	\$2,552,746	\$719,488	\$0	1,346,032	2,103,175	32,729	3,328	1.3	2	2	0.0%	10.0
Total	\$18,930,153	\$1,573,689	\$881,524	6,306,639	6,416,746	437,838	70,512	16.7	19	16	15.8%	

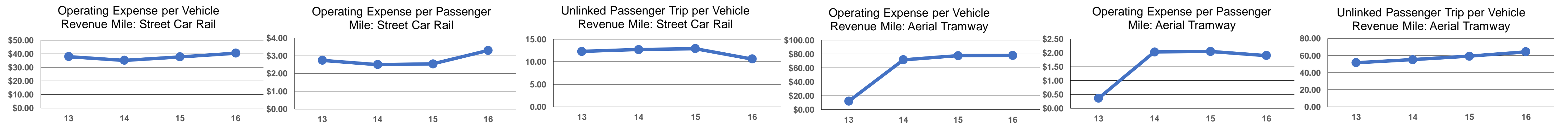
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	\$40.43	\$243.77
Aerial Tramway	\$78.00	\$767.05
Total	\$43.24	\$268.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$3.30	\$3.80	10.7	64.2
Aerial Tramway	\$1.90	\$1.21	64.3	632.0
Total	\$3.00	\$2.95	14.7	91.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.