

General Information

Urbanized Area Statistics - 2010 Census

Mount Vernon, WA
34 **Square Miles**
62,966 **Population**
435 **Pop. Rank out of 498 UZAs**
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Area Statistics

760 **Square Miles**
109,198 **Population**

Service Consumption

11,398,385 **Annual Passenger Miles (PMT)**
877,448 **Annual Unlinked Trips (UPT)**
3,064 **Average Weekday Unlinked Trips**
1,107 **Average Saturday Unlinked Trips**
665 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00044
Reporter Type: Full Reporter

Service Supplied

2,562,134 **Annual Vehicle Revenue Miles (VRM)**
126,285 **Annual Vehicle Revenue Hours (VRH)**
90 **Vehicles Operated in Maximum Service (VOMS)**
124 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	5	-	\$0	\$0	\$0	\$0	\$0
Demand Response	20	-	\$564,883	\$0	\$0	\$0	\$564,883
Bus	15	-	\$484,376	\$597,884	\$491,599	\$94,336	\$1,668,195
Vanpool	50	-	\$142,507	\$0	\$0	\$0	\$142,507
Total	90	-	\$1,191,766	\$597,884	\$491,599	\$94,336	\$2,375,585

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,135,743	\$107,963	\$0	3,022,221	116,348	333,546	10,833	0.0	9	5	44.4%	8.5
Demand Response	\$3,982,519	\$6,254	\$564,883	268,352	64,409	332,791	30,031	0.0	24	20	16.7%	3.4
Bus	\$5,674,801	\$296,409	\$1,668,195	2,899,887	578,663	858,232	56,984	0.0	26	15	42.3%	5.8
Vanpool	\$563,168	\$448,544	\$142,507	5,207,925	118,028	1,037,565	28,437	0.0	65	50	23.1%	3.3
Total	\$11,356,231	\$859,170	\$2,375,585	11,398,385	877,448	2,562,134	126,285	0.0	124	90	27.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.41	\$104.84
Demand Response	\$11.97	\$132.61
Bus	\$6.61	\$99.59
Vanpool	\$0.54	\$19.80
Total	\$4.43	\$89.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.38	\$9.76	0.4	10.7
Demand Response	\$14.84	\$61.83	0.2	2.1
Bus	\$1.96	\$9.81	0.7	10.2
Vanpool	\$0.11	\$4.77	0.1	4.2
Total	\$1.00	\$12.94	0.3	6.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$859,170	7.5%
Local Funds	\$8,070,890	70.5%
State Funds	\$633,232	5.5%
Federal Assistance	\$1,803,397	15.8%
Other Funds	\$74,976	0.7%
Total Operating Funds Expended	\$11,441,665	100.0%

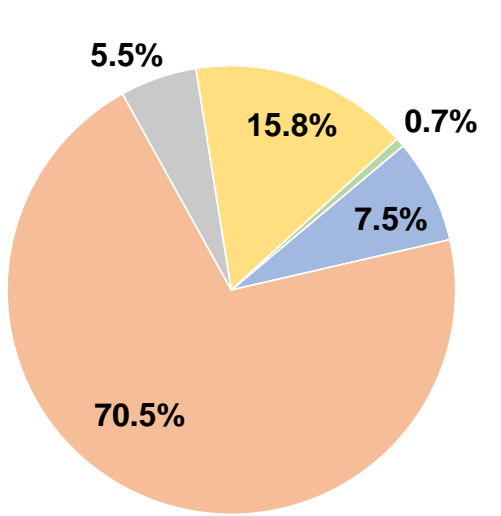
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,739,932	73.2%
State Funds	\$225,708	9.5%
Federal Assistance	\$409,945	17.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,375,585	100.0%

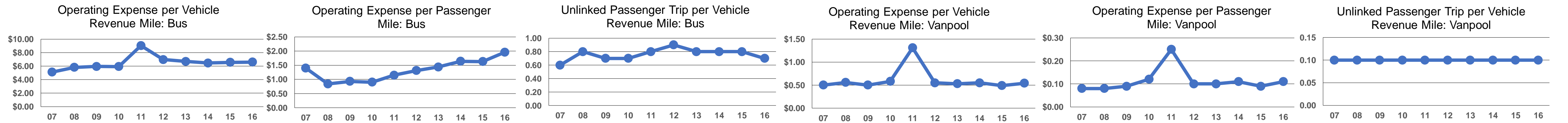
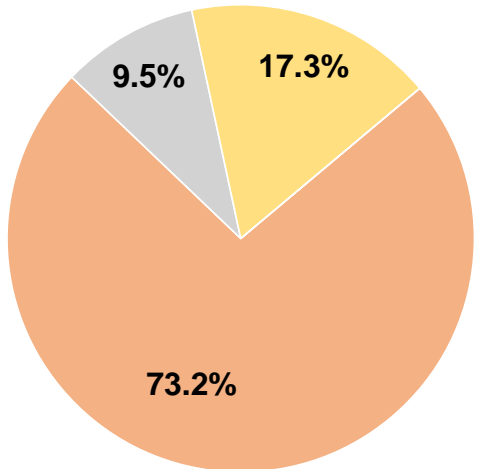
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,795,528	77.5%
Materials and Supplies	\$1,439,308	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,121,395	9.9%
Total Operating Expenses	\$11,356,231	100.0%
Reconciling OE Cash Expenditures	\$85,434	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.