Link Transit 2016 Annual Agency Profile

Database Information

NTDID: 00043

Reporter Type: Full Reporter

General Manager: Mr. Richard DeRock Wenatchee, WA 98801

General Information

Service Consumption 12,105,968 Annual Passenger Miles (PMT) 1,034,597 Annual Unlinked Trips (UPT)

3,766 Average Weekday Unlinked Trips 1,518 Average Saturday Unlinked Trips

56 Average Sunday Unlinked Trips

Other UZAs Served

Wenatchee, WA

0 Washington Non-UZA

Service Area Statistics

197 **Square Miles** 108,660 Population

67,227 Population

Urbanized Area Statistics - 2010 Census

31 **Square Miles**

412 Pop. Rank out of 498 UZAs

Service Supplied

1,968,650 Annual Vehicle Revenue Miles (VRM) 101,766 Annual Vehicle Revenue Hours (VRH)

44 Vehicles Operated in Maximum Service (VOMS)

65 Vehicles Available for Maximum Service (VAMS)

0.40

0.20

Modal Characteristics

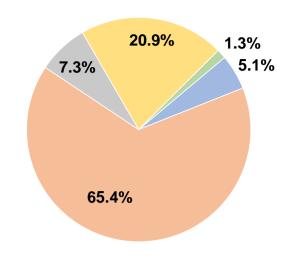
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	1	\$0	\$0	\$0	\$0	\$0
Bus	30	-	\$490,225	\$0	\$430,486	\$68,851	\$989,562
Total	43	1	\$490,225	\$0	\$430,486	\$68,851	\$989,562

Financial Information

Sources of Operating Fur	nds Expended	
Fare Revenues	\$636,598	5.1%
Local Funds	\$8,202,442	65.4%
State Funds	\$915,216	7.3%
Federal Assistance	\$2,622,896	20.9%
Other Funds	\$168,433	1.3%
Total Operating Funds Expended	\$12,545,585	100.0%

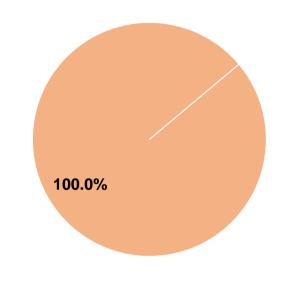
Sources of Capital Funds Expended

Sources of Capital Fullus	Lybellaea	
Fare Revenues	\$0	0.0%
Local Funds	\$989,562	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$989,562	100.0%



Operating Funding Sources

Capital Funding Sources



07 08 09 10 11 12 13 14 15 16

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,895,586	78.9%
Materials and Supplies	\$1,360,344	10.8%
Purchased Transportation	\$35,201	0.3%
Other Operating Expenses	\$1,253,107	10.0%
Total Operating Expenses	\$12,544,238	100.0%
Reconciling OE Cash Expenditures	\$1,347	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$2,011,235	\$33,093	\$0	206,754	52,684	221,096	17,925	0.0	17	14	17.7%	6.0
Bus	\$10,533,003	\$603,505	\$989,562	11,899,214	981,913	1,747,554	83,841	0.0	48	30	37.5%	8.1
Total	\$12,544,238	\$636,598	\$989,562	12,105,968	1,034,597	1,968,650	101,766	0.0	65	44	32.3%	

Bus

Total

\$10.00

\$4.00

\$2.00

Unlinked Passenger Trip per Vehicle

Revenue Mile: Bus

08 09 10 11 12 13 14 15 16

Performance Measures

Operating Expense per Vehicle

Revenue Mile: Bus

07 08 09 10 11 12 13 14 15 16

Service Efficiency

	Operating Expenses per	Operating Expenses per				
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour				
Demand Response	\$9.10	\$112.20				
Bus	\$6.03	\$125.63				
Total	\$6.37	\$123.27				

Operating Expense per Passenger

Mile: Bus

10 11 12 13 14 15 16

	Operating Expenses per	Operating
Mode	Passenger Mile	Unlinked F
Demand Response	\$9.73	

Operating Expense per Vehicle

Revenue Mile: Demand Response

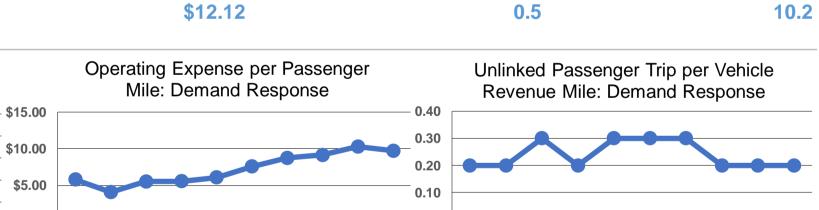
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\$0.89

\$1.04

Service Effective		
Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$38.18	0.2	2.9
\$10.73	0.6	11.7

10 11 12 13 14 15



Notes:

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$1.00

\$0.60

\$0.40

\$0.20