

General Information

Urbanized Area Statistics - 2010 Census

Wenatchee, WA  
31 Square Miles  
67,227 Population  
412 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Washington Non-UZA

Service Consumption

12,105,968 Annual Passenger Miles (PMT)  
1,034,597 Annual Unlinked Trips (UPT)  
3,766 Average Weekday Unlinked Trips  
1,518 Average Saturday Unlinked Trips  
56 Average Sunday Unlinked Trips

Database Information

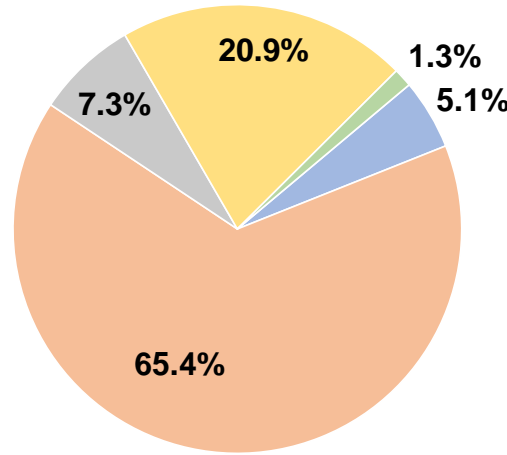
NTDID: 00043  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$636,598	5.1%
Local Funds	\$8,202,442	65.4%
State Funds	\$915,216	7.3%
Federal Assistance	\$2,622,896	20.9%
Other Funds	\$168,433	1.3%
Total Operating Funds Expended	\$12,545,585	100.0%

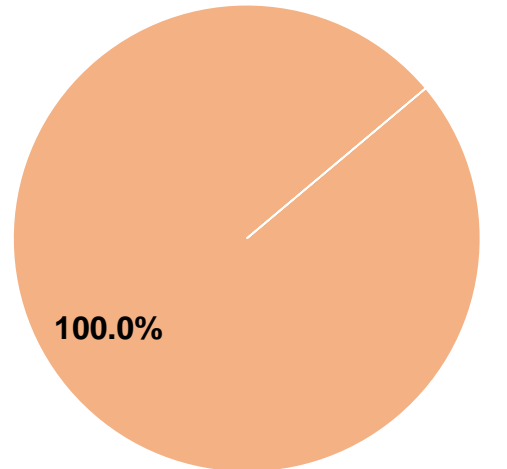
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$989,562	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$989,562	100.0%

Capital Funding Sources



Service Supplied

1,968,650 Annual Vehicle Revenue Miles (VRM)  
101,766 Annual Vehicle Revenue Hours (VRH)  
44 Vehicles Operated in Maximum Service (VOMS)  
65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	1	\$0	\$0	\$0	\$0	\$0
Bus	30	-	\$490,225	\$0	\$430,486	\$68,851	\$989,562
Total	43	1	\$490,225	\$0	\$430,486	\$68,851	\$989,562

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,895,586	78.9%
Materials and Supplies	\$1,360,344	10.8%
Purchased Transportation	\$35,201	0.3%
Other Operating Expenses	\$1,253,107	10.0%
Total Operating Expenses	\$12,544,238	100.0%
Reconciling OE Cash Expenditures	\$1,347	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,011,235	\$33,093	\$0	206,754	52,684	221,096	17,925	0.0	17	14	17.7%	6.0
Bus	\$10,533,003	\$603,505	\$989,562	11,899,214	981,913	1,747,554	83,841	0.0	48	30	37.5%	8.1
Total	\$12,544,238	\$636,598	\$989,562	12,105,968	1,034,597	1,968,650	101,766	0.0	65	44	32.3%	

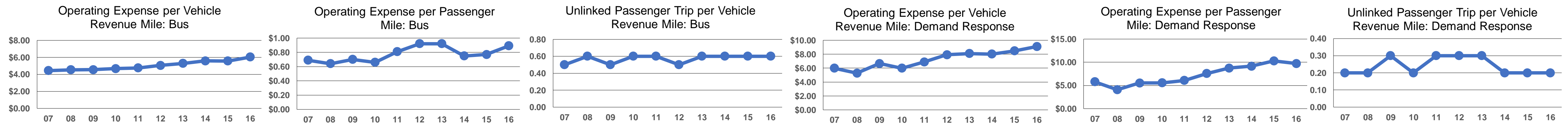
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.10	\$112.20
Bus	\$6.03	\$125.63
Total	\$6.37	\$123.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.73	\$38.18	0.2	2.9
Bus	\$0.89	\$10.73	0.6	11.7
Total	\$1.04	\$12.12	0.5	10.2



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.