

Central Puget Sound Regional Transit Authority DBA Sound Transit

2016 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

494,598,667 Annual Passenger Miles (PMT)
 42,732,202 Annual Unlinked Trips (UPT)
 140,793 Average Weekday Unlinked Trips
 63,315 Average Saturday Unlinked Trips
 49,314 Average Sunday Unlinked Trips

Database Information

NTDID: 00040
 Reporter Type: Full Reporter

Service Area Statistics

1,087 Square Miles
 2,988,000 Population

Service Supplied

17,905,345 Annual Vehicle Revenue Miles (VRM)
 883,786 Annual Vehicle Revenue Hours (VRH)
 371 Vehicles Operated in Maximum Service (VOMS)
 442 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	205 ¹	47 ¹	\$11,874,432	\$85,773,242	\$169,950	\$442,749	\$98,260,373	
Commuter Rail	-	67	\$11,695,226	\$98,286,347	\$15,501,435	\$349,215	\$125,832,223	
Light Rail	50 ¹	-	\$4,506,835	\$610,274,259	\$53,754,689	\$208,418	\$668,744,201	
Street Car Rail	2	-	\$259,045	\$3,638,704	\$22,875	\$136,228	\$4,056,852	
Total	257	114	\$28,335,538	\$797,972,552	\$69,448,949	\$1,136,610	\$896,893,649	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$118,582,934 ¹	\$36,194,291 ¹	\$98,260,373	264,105,768	18,470,406	11,920,347	610,298	4.1	305	252 ¹	17.4%	6.5
Commuter Rail	\$44,414,515	\$13,579,238	\$125,832,223	106,687,816	4,312,113	1,794,741	59,275	163.8	72	67	6.9%	14.8
Light Rail	\$85,122,030 ¹	\$30,786,785 ¹	\$668,744,201	122,981,301	19,011,368	4,114,274	204,345	40.4	62	50 ¹	19.4%	8.3
Street Car Rail	\$4,411,476	\$0	\$4,056,852	823,782	938,315	75,983	9,868	3.6	3	2	33.3%	14.0
Total	\$252,530,955	\$80,560,314	\$896,893,649	494,598,667	42,732,202	17,905,345	883,786	212.0	442	371	16.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.95	\$194.30	\$0.45	\$6.42	1.6	30.3
Commuter Rail	\$24.75	\$749.30	\$0.42	\$10.30	2.4	72.8
Light Rail	\$20.69	\$416.56	\$0.69	\$4.48	4.6	93.0
Street Car Rail	\$58.06	\$447.05	\$5.36	\$4.70	12.4	95.1
Total	\$14.10	\$285.74	\$0.51	\$5.91	2.4	48.4

Financial Information

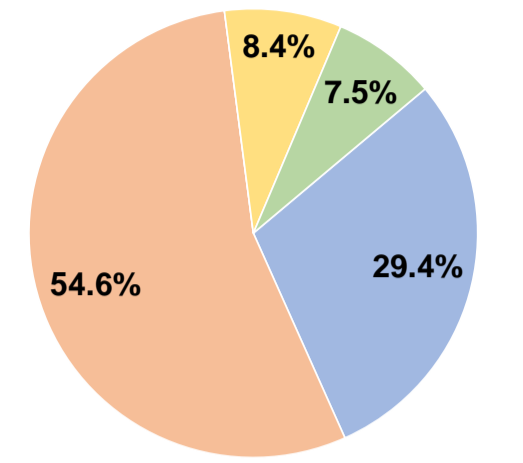
Sources of Operating Funds Expended

Fare Revenues \$80,560,314 29.4%
 Local Funds \$149,635,489 54.6%
 State Funds \$0 0.0%
 Federal Assistance \$23,112,306 8.4%
 Other Funds \$20,572,960 7.5%
Total Operating Funds Expended \$273,881,069 100.0%

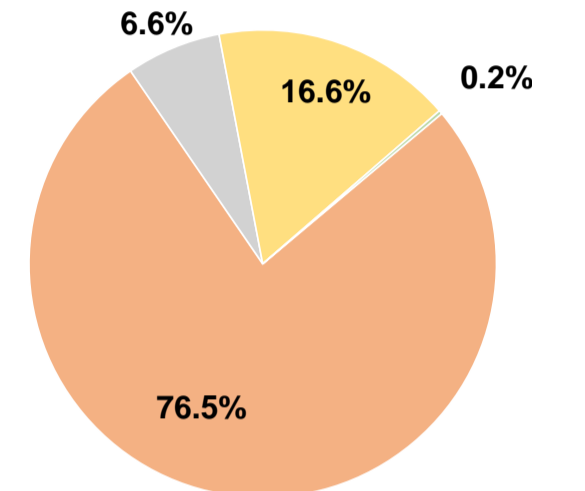
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$686,524,395 76.5%
 State Funds \$58,922,457 6.6%
 Federal Assistance \$149,238,372 16.6%
 Other Funds \$2,208,425 0.2%
Total Capital Funds Expended \$896,893,649 100.0%

Operating Funding Sources

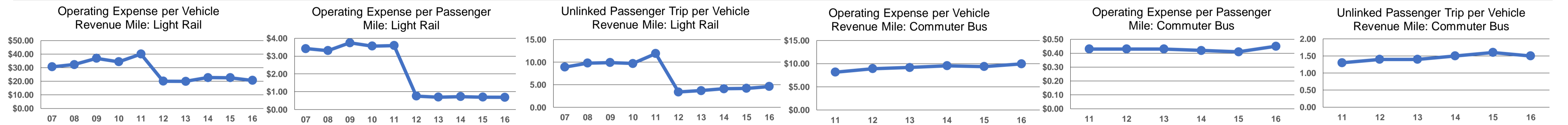


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$118,558,966 46.9%
 Materials and Supplies \$19,863,464 7.9%
 Purchased Transportation \$28,180,822 11.2%
 Other Operating Expenses \$85,927,703 34.0%
Total Operating Expenses \$252,530,955 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.
- *This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.
- *This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.
- *This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.