

Pierce County Ferry Operations  
2016 Annual Agency Profile

Public Works Deputy Director: Mr. Toby Rickman

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA  
1,010 Square Miles  
3,059,393 Population  
14 Pop. Rank out of 498 UZAs

Service Consumption

1,620,398 Annual Passenger Miles (PMT)  
405,581 Annual Unlinked Trips (UPT)  
1,103 Average Weekday Unlinked Trips  
1,215 Average Saturday Unlinked Trips  
1,093 Average Sunday Unlinked Trips

Database Information

NTDID: 00028  
Reporter Type: Full Reporter

Service Area Statistics

233 Square Miles  
844,490 Population

Service Supplied

38,350 Annual Vehicle Revenue Miles (VRM)  
9,684 Annual Vehicle Revenue Hours (VRH)  
2 Vehicles Operated in Maximum Service (VOMS)  
2 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

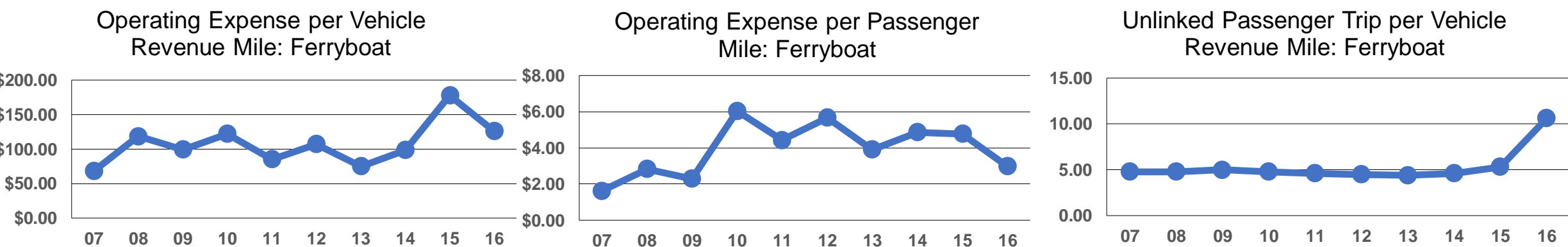
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	-	2	\$0	\$0	\$534,713	\$0	\$534,713
Total	-	2	\$0	\$0	\$534,713	\$0	\$534,713

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$4,835,568	\$2,369,795	\$534,713	1,620,398	405,581	38,350	9,684	8.6	2	2	0.0%	16.0
Total	\$4,835,568	\$2,369,795	\$534,713	1,620,398	405,581	38,350	9,684	8.6	2	2	0.0%	

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$126.09	\$499.34	Ferryboat	\$2.98	\$11.92	10.6
Total	\$126.09	\$499.34	Total	\$2.98	\$11.92	10.6



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,369,795	48.9%
Local Funds	\$1,388,032	28.7%
State Funds	\$889,040	18.4%
Federal Assistance	\$0	0.0%
Other Funds	\$195,882	4.0%
Total Operating Funds Expended	\$4,842,749	100.0%

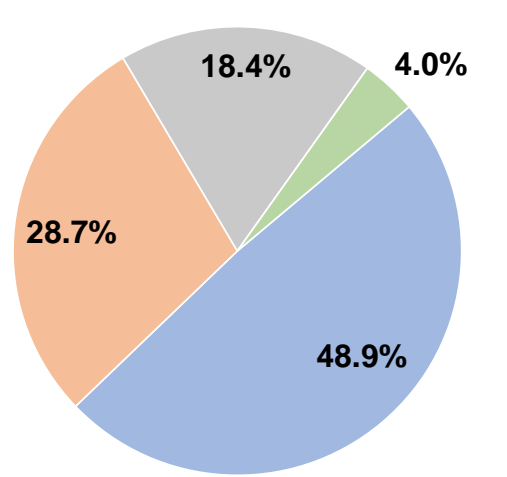
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$245,557	45.9%
State Funds	\$124,690	23.3%
Federal Assistance	\$164,466	30.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$534,713	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$371,873	7.7%
Materials and Supplies	\$325,130	6.7%
Purchased Transportation	\$2,383,998	49.3%
Other Operating Expenses	\$1,754,567	36.3%
Total Operating Expenses	\$4,835,568	100.0%
Reconciling OE Cash Expenditures	\$7,181	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

