

City of Seattle - Seattle Center Monorail Transit

2016 Annual Agency Profile

Director, Seattle Center: Mr. Robert Nellams

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Service Consumption

2,018,996 **Annual Passenger Miles (PMT)**
2,243,329 **Annual Unlinked Trips (UPT)**
5,360 **Average Weekday Unlinked Trips**
10,070 **Average Saturday Unlinked Trips**
6,043 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00023
Reporter Type: Full Reporter

Financial Information

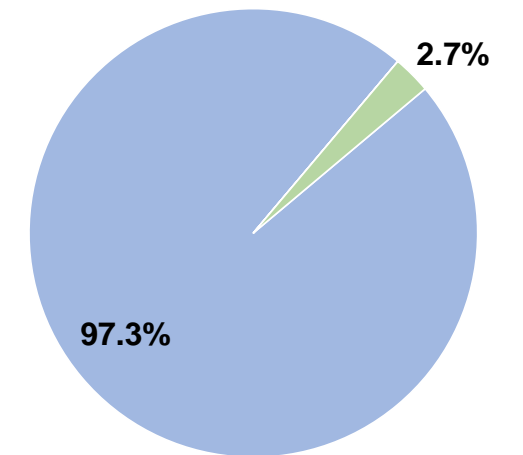
Sources of Operating Funds Expended

Fare Revenues	\$4,212,142	97.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$118,924	2.7%
Total Operating Funds Expended	\$4,331,066	100.0%

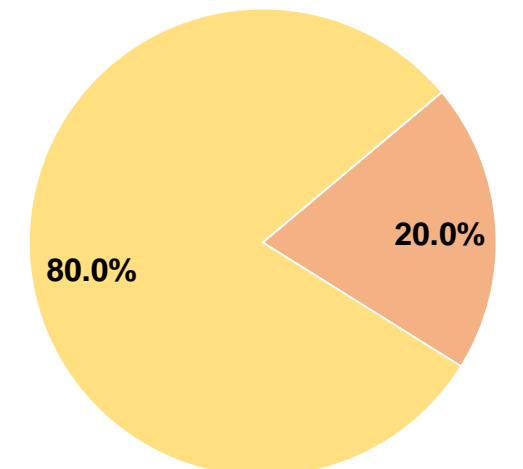
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,329	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,317	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$206,646	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$179,170	4.1%
Materials and Supplies	\$70,504	1.6%
Purchased Transportation	\$2,448,318	56.5%
Other Operating Expenses	\$1,633,074	37.7%
Total Operating Expenses	\$4,331,066	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Monorail/Automated	-	8	\$27,255	\$161,831	\$17,560	\$0	\$206,646
Total	-	8	\$27,255	\$161,831	\$17,560	\$0	\$206,646

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$4,331,066	\$4,212,142	\$206,646	2,018,996	2,243,329	229,784	21,453	1.8	8	8	0.0%	54.0
Total	\$4,331,066	\$4,212,142	\$206,646	2,018,996	2,243,329	229,784	21,453	1.8	8	8	0.0%	

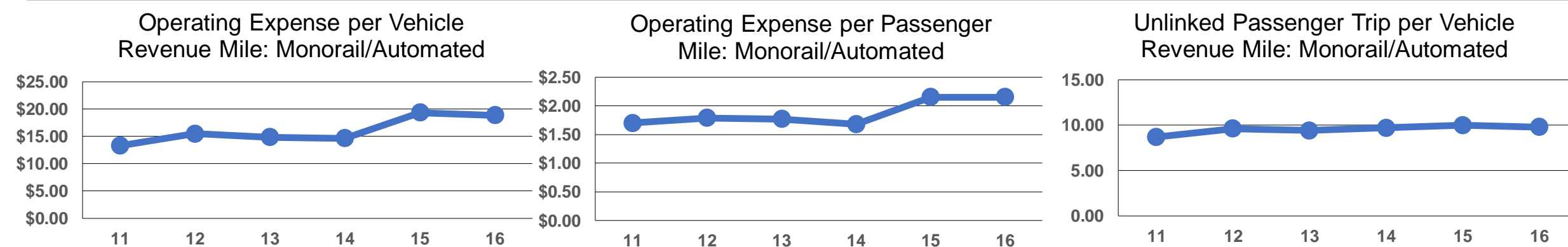
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	\$18.85	\$201.89
Total	\$18.85	\$201.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$2.15	\$1.93	9.8	104.6
Total	\$2.15	\$1.93	9.8	104.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.