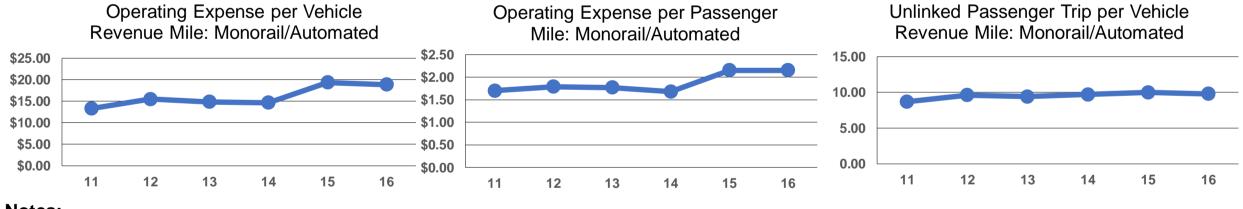
General Information									Financial Information					
Urbanized Area Statistics - 2010 Census Seattle, WA 1,010 Square Miles 3,059,393 Population 14 Pop. Rank out of 498 UZAs		Servio	e Consumptio	n	Database Information NTDID: 00023			Sources of Operating Funds Expended			d Oper			
		2,018,996 <b>/</b>	Annual Passenge	r Miles (PMT)					Fare Revenues	\$4,212,142	97.3%			
		2,243,329 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$0	0.0%			
		5,360 <b>/</b>	Verage Weekday	/ Unlinked Trips				State Funds Federal Assistance		\$0	0.0%			
		10,070 <b>/</b>	Verage Saturday	Unlinked Trips						\$0	0.0%			
		6,043 <b>/</b>	Verage Sunday	Unlinked Trips					Other Funds	\$118,924	2.7%			
								Total Operating	g Funds Expended	\$4,331,066	100.0%			
Service Area Statistics	Servic	e Supplied					Sources of Capital Funds Expended							
83 Square Miles		229,784 <b>/</b>	229,784 Annual Vehicle Revenue Miles (VRM)					Fare Revenues			0.0%			
495,500 Population	21,453 <b>A</b>	21,453 Annual Vehicle Revenue Hours (VRH)						Local Funds	\$41,329	20.0%				
		8 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$0				
		8 <b>V</b>	8 Vehicles Available for Maximum Service (VAMS)					Fe	ederal Assistance	\$165,317	80.0%			
									Other Funds	\$0	0.0% <b>Ca</b>			
		Modal Characteristics				Total Capita			al Funds Expended	\$206,646	100.0%			
Medel Oversieur	Vehicles O	•		llee	e of Conital Eu	a da		<b>C</b>						
Modal Overview	Directly	in Maximum Service Uses of Cap Directly Purchased Revenue Systems and Facility						Summary of Operating Expenses (OE)						
Mode	Operated	Transportation	Vehicles	Systems and Guideways	_		Total	Salary.	Wages, Benefits	\$179,170	4.1%			
Monorail/Automated	-	8	\$27,255	\$161,831	\$17,560		\$206,646	•	rials and Supplies	\$70,504	1.6%			
Total		8	\$27,255	\$161,831	\$17,560		\$206,646		ed Transportation	\$2,448,318	56.5%			
								Other Ope	erating Expenses	\$1,633,074	37.7%			
								Total O	perating Expenses	\$4,331,066	100.0%			
								Reconciling OE Ca	•	\$0				
								Purchased Transportation		•				
								(Rep	orted Separately)	\$0				
<b>Operation Characteristics</b>								Fixed Guideway	Vehicles Available	Vehicles Operated				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	P			
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Miles	Service	Service	Spare Ve			
Monorail/Automated	\$4,331,066	\$4,212,142	\$206,646	2,018,996	2,243,329	•	21,453	1.8	8	8				
Total	\$4,331,066	\$4,212,142	\$206,646	2,018,996	2,243,329	229,784	21,453	1.8	8	8				
Performance Measures		Sei	vice Efficiency	,					Service Effe	ectiveness				
	Opera	ting Expenses per	Opera	ating Expenses per			Operating Expo	enses per Opera	ating Expenses per	Unlinked	Trips per			
Mode	Veh	Vehicle Revenue Mile				Mode		Passenger Mile Unlinked Passenger Trip		Vehicle Revenue Mile				
Monorail/Automated		\$18.85				Monorail/Automated		\$2.15	\$1.93		9.8			
Total		\$18.85		\$201.89		Total		\$2.15	\$1.93		9.8			

General Information								Financial Information					
<b>Urbanized Area Statistics</b>	Servio	e Consumption	n	Database Information			Sources of Operating Funds Expended				Oper		
Seattle, WA 2,0			018,996 Annual Passenger Miles (PMT)			<b>NTDID:</b> 0	0023	Fare Revenues		\$4,212,142	97.3%		
1,010 Square Miles 3,059,393 Population 14 Pop. Rank out of 498 UZAs		2,243,329 <b>A</b>	2,243,329 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$0	0.0%		
		5,360 Average Weekday Unlinked Trips						State Funds	\$0	0.0%			
		10,070 <b>A</b>	Average Saturday	Unlinked Trips				Federal Assistance	\$0	0.0%			
		6,043 <b>A</b>	Average Sunday I	Jnlinked Trips					Other Funds	\$118,924	2.7%		
								Total Operatin	g Funds Expended	\$4,331,066	100.0%		
Service Area Statistics	Servic	e Supplied					S						
83 Square Miles		229,784 <b>A</b>	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
495,500 <b>Population</b>		21,453 <b>A</b>	Annual Vehicle Re	evenue Hours (VRH)				Local Funds	Local Funds	\$41,329	\$41,329 20.0%		
	8 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$0	0.0%			
		8 V	/ehicles Available	e for Maximum Serv	ice (VAMS)			F	ederal Assistance	\$165,317	80.0%		
									Other Funds	\$0	0.0%	Ca	
			Modal Chara	acteristics					<b>Total Capital Funds Expended</b>		100.0%		
		Vehicles Operated											
Modal Overview					es of Capital Funds			Sui	mmary of Operatin	ig Expenses (OE)			
Mada	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Tetal	Colorr	Marias Danafita	¢470.470	4 4 0 /		
Mode More anali/Automated	Operated	Transportation		Guideways	Stations	Other	Total	-	Wages, Benefits	\$179,170	4.1%		
Monorail/Automated	-	8	\$27,255 \$27,255	\$161,831	\$17,560 \$17,560	\$0 <b>\$0</b>	\$206,646		rials and Supplies	\$70,504 \$2,448,218	1.6%	80	
Total		0	\$27,255	\$161,831	\$17,560	φΟ	\$206,646		ed Transportation erating Expenses	\$2,448,318 \$1,633,074	56.5% 37.7%		
								•	perating Expenses	\$4,331,066	100.0%		
								Reconciling OE C		\$0	100.070		
								•	ed Transportation	ΨΟ			
								(Reported Separately) \$0					
<b>Operation Characteristics</b>								•		Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	_	Ρ	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	Spar	e Ve	
Monorail/Automated	\$4,331,066	\$4,212,142	\$206,646	2,018,996	2,243,329	229,784	21,453	1.8	8	8			
Total	\$4,331,066	\$4,212,142	\$206,646	2,018,996	2,243,329	229,784	21,453	1.8	8	8			
Performance Measures		Service Efficiency				_			Service Effe				
•				ating Expenses per	Mada		Operating Expe	• •			Unlinked Trips per		
Mode	Ver	nicle Revenue Mile						•	<b>5</b> 1		Revenue Mile Ve		
Monorail/Automated		\$18.85	\$201.89		Monorail/Automated		1	\$2.15			9.8		
Total		\$18.85		\$201.89		Total		\$2.15	\$1.93		9.8		



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Seattle - Seattle Center Monorail Transit

2016 Annual Agency Profile

