

General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA
136 **Square Miles**
198,979 **Population**
180 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA, 14 Seattle, WA

Service Consumption

19,801,052 **Annual Passenger Miles (PMT)**
3,549,994 **Annual Unlinked Trips (UPT)**
13,396 **Average Weekday Unlinked Trips¹**
2,781 **Average Saturday Unlinked Trips¹**
0 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 00020
Reporter Type: Full Reporter

Financial Information

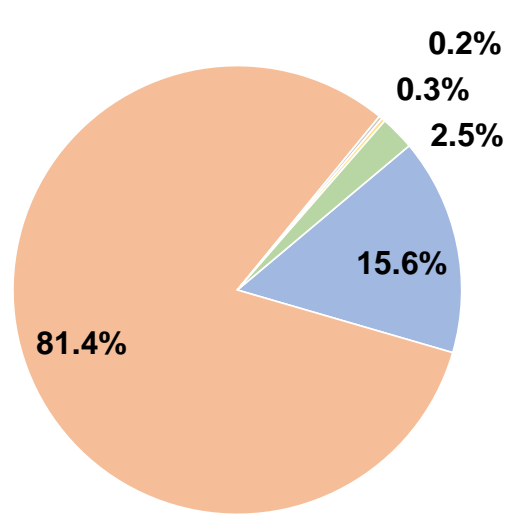
Sources of Operating Funds Expended

Fare Revenues	\$5,435,938	15.6%
Local Funds	\$28,333,998	81.4%
State Funds	\$82,735	0.2%
Federal Assistance	\$90,440	0.3%
Other Funds	\$861,380	2.5%
Total Operating Funds Expended	\$34,804,491	100.0%

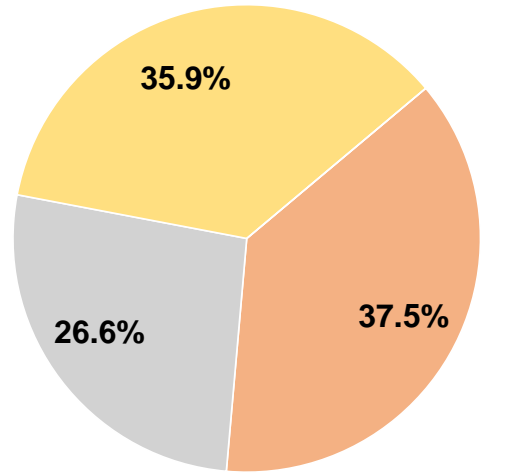
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,253,892	37.5%
State Funds	\$5,145,697	26.6%
Federal Assistance	\$6,942,755	35.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,342,344	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	85	-	\$1,493,955	\$0	\$0	\$0	\$1,493,955
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$632,693	\$0	\$1,100,046	\$0	\$1,732,739
Bus	90	-	\$4,064,649	\$369,652	\$11,467,008	\$76,229	\$15,977,538
Vanpool	78	-	\$119,148	\$18,964	\$0	\$0	\$138,112
Total	253	4	\$6,310,445	\$388,616	\$12,567,054	\$76,229	\$19,342,344

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$25,545,105	74.4%
Materials and Supplies	\$3,060,284	8.9%
Purchased Transportation	\$849,552	2.5%
Other Operating Expenses	\$4,873,120	14.2%
Total Operating Expenses	\$34,328,061	100.0%
Reconciling OE Cash Expenditures	\$476,430	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,852,630	\$311,177	\$1,493,955	1,799,200	290,509	1,276,540	87,169	0.0	115	85	26.1%	7.4
Demand Response - Taxi	\$8,163	\$362	\$0	946	112	946	42	0.0	2	2	0.0%	0.0
Ferryboat	\$2,239,558	\$495,647	\$1,732,739	756,306	487,279	45,025	6,051	5.7	3	2	33.3%	34.0
Bus	\$20,268,077	\$4,147,052	\$15,977,538	13,655,920	2,596,174	2,059,850	123,781	0.0	113	90	20.4%	12.8
Vanpool	\$959,633	\$481,700	\$138,112	3,588,680	175,920	816,444	24,841	0.0	134	78	41.8%	7.9
Total	\$34,328,061	\$5,435,938	\$19,342,344	19,801,052	3,549,994	4,198,805	241,884	5.7	367	257	30.0%	

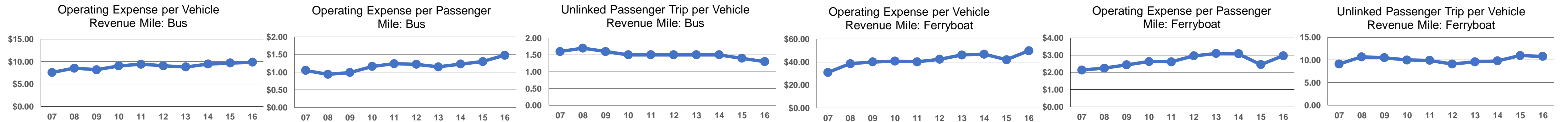
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.50	\$124.50
Demand Response - Taxi	\$8.63	\$194.36
Ferryboat	\$49.74	\$370.11
Bus	\$9.84	\$163.74
Vanpool	\$1.18	\$38.63
Total	\$8.18	\$141.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.03	\$37.36	0.2	3.3
Demand Response - Taxi	\$8.63	\$72.88	0.1	2.7
Ferryboat	\$2.96	\$4.60	10.8	80.5
Bus	\$1.48	\$7.81	1.3	21.0
Vanpool	\$0.27	\$5.45	0.2	7.1
Total	\$1.73	\$9.67	0.8	14.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.