## **RiverCities Transit**

2016 Annual Agency Profile

P.O. Box 128 254 Oregon Way Longview, WA 98632

Transit Manager: Mrs. Amy Asher

Fare Revenues

Federal Assistance

Local Funds

State Funds

### **General Information**

### **Urbanized Area Statistics - 2010 Census** Longview, WA-OR

**Service Area Statistics** 

**Modal Overview** 

**Demand Response** 

Mode

Bus

Vanpool

**Total** 

33 **Square Miles** 63,952 **Population** 

23 **Square Miles** 

49,200 Population

431 Pop. Rank out of 498 UZAs

**Vehicles Operated** 

in Maximum Service

**Directly** 

10

Operated

### **Service Consumption**

**Service Supplied** 

**Purchased** 

13

13

**Transportation** 

1,846,055 Annual Passenger Miles (PMT) 447,099 Annual Unlinked Trips (UPT)

1,571 Average Weekday Unlinked Trips

865 Average Saturday Unlinked Trips 10 Average Sunday Unlinked Trips

546,754 Annual Vehicle Revenue Miles (VRM)

49,501 Annual Vehicle Revenue Hours (VRH)

**Modal Characteristics** 

Revenue

**Vehicles** 

\$8,011

\$45,786

\$53,797

\$0

23 Vehicles Operated in Maximum Service (VOMS) 36 Vehicles Available for Maximum Service (VAMS)

Systems and

Guideways

\$0

\$0

\$0

**\$0** 

### **Database Information NTDID**: 00016 Reporter Type: Full Reporter

Other

\$0

\$0

\$0

\$0

Total

\$0

\$8,011

\$76,698

\$84,709

### Other Funds **Total Operating Funds Expended**

**Sources of Capital Funds Expended** 

### **Sources of Operating Funds Expended Operating Funding Sources** \$194,570 4.4%

**Financial Information** 

\$3,859,719 86.9% \$183,167 4.1% \$149,110 3.4% \$55,214 1.2% \$4,441,780 100.0%

# 1.2% 4.4% 86.9%

4.1%

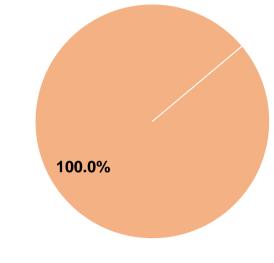
3.4%

Fare Revenues	\$0	0.0%
Local Funds	\$84,709	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	\$84,709	100.0%

### **Capital Funding Sources**

### **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,158,390	48.6%
Materials and Supplies	\$548,032	12.3%
Purchased Transportation	\$1,007,385	22.7%
Other Operating Expenses	\$727,973	16.4%
Total Operating Expenses	\$4,441,780	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



Unlinked Trips per

2.3

3.8

9.0

14.1

**Vehicle Revenue Hour** 

0.3

1.1

0.1

8.0

### **Operation Characteristics**

Operation Characteristics								Fixed Guideway V	ehicles Available	Vehicles Operated		Average
	Operating	Uses of		Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent F	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	<b>Years</b> <sup>a</sup>
Demand Response	\$1,409,229	\$31,743	\$8,011	178,244	49,893	177,479	21,307	0.0	17	13	23.5%	6.9
Bus	\$3,005,450	\$160,952	\$76,698	1,647,118	396,896	365,564	28,112	0.0	14	9	35.7%	8.6
Vanpool	\$27,101	\$1,875	\$0	20,693	310	3,711	82	0.0	5	1	80.0%	1.0
Total	\$4,441,780	\$194,570	\$84,709	1,846,055	447,099	546,754	49,501	0.0	36	23	36.1%	

### **Service Efficiency Performance Measures Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per** Unlinked Trips per Passenger Mile Mode **Vehicle Revenue Mile Vehicle Revenue Hour** Mode **Unlinked Passenger Trip Vehicle Revenue Mile** Demand Response **Demand Response** \$28.25 \$7.94 \$66.14 \$7.91 \$1.82 \$7.57 \$106.91 \$8.22 Bus Bus Vanpool \$7.30 \$87.42 \$330.50 Vanpool \$1.31 \$8.12 \$2.41 \$9.93 **Total** \$89.73 **Total**

**Uses of Capital Funds** 

Facilities and

**Stations** 

\$30,912

\$30,912

\$0

\$0



### Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.