

**General Information**

**Urbanized Area Statistics - 2010 Census**

Portland, OR-WA  
 524 Square Miles  
 1,849,898 Population  
 24 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Oregon Non-UZA

**Service Consumption**

507,767,933 Annual Passenger Miles (PMT)  
 101,702,561 Annual Unlinked Trips (UPT)  
 322,154 Average Weekday Unlinked Trips<sup>1</sup>  
 197,318 Average Saturday Unlinked Trips<sup>1</sup>  
 149,804 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 00008  
 Reporter Type: Full Reporter

**Service Area Statistics**

534 Square Miles  
 1,560,803 Population

**Service Supplied**

37,330,498 Annual Vehicle Revenue Miles (VRM)  
 2,999,817 Annual Vehicle Revenue Hours (VRH)  
 950 Vehicles Operated in Maximum Service (VOMS)  
 1,135 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	226	\$4,721,118	\$313,469	\$5,398	\$0	\$5,039,985	
Demand Response - Taxi	-	70	\$0	\$0	\$0	\$0	\$0	
Light Rail	116	-	\$17,012,736	\$31,486,131	\$12,197,954	\$825,715	\$61,522,536	
Bus	534	-	\$38,807,009	\$23,023,026	\$3,688,903	\$1,410,706	\$66,929,644	
Hybrid Rail	-	4	\$0	\$156,078	\$30,445	\$0	\$186,523	
<b>Total</b>	<b>650</b>	<b>300</b>	<b>\$60,540,863</b>	<b>\$54,978,704</b>	<b>\$15,922,700</b>	<b>\$2,236,421</b>	<b>\$133,678,688</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$33,364,427	\$7,312,066	\$5,039,985	8,551,496	925,818	6,350,618	487,856	0.0	268	226	15.7%	4.3
Demand Response - Taxi	\$4,938,111	\$1,095,793	\$0	1,481,489	138,744	1,261,282	50,665	0.0	70	70	0.0%	0.0
Light Rail	\$128,642,637	\$49,059,712	\$61,522,536	216,465,191	40,198,185	8,856,111	616,337	118.9	143	116	18.9%	16.7
Bus	\$251,249,183	\$66,843,094	\$66,929,644	277,385,619	59,982,440	20,698,766	1,837,409	6.3	648	534	17.6%	9.4
Hybrid Rail	\$7,898,519	\$540,148	\$186,523	3,884,138	457,374	163,721	7,550	29.2	6	4	33.3%	26.2
<b>Total</b>	<b>\$426,092,877</b>	<b>\$124,850,813</b>	<b>\$133,678,688</b>	<b>507,767,933</b>	<b>101,702,561</b>	<b>37,330,498</b>	<b>2,999,817</b>	<b>154.4</b>	<b>1,135</b>	<b>950</b>	<b>16.3%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.25	\$68.39	Demand Response	\$3.90	\$36.04	0.2	1.9
Demand Response - Taxi	\$3.92	\$97.47	Demand Response - Taxi	\$3.33	\$35.59	0.1	2.7
Light Rail	\$14.53	\$208.72	Light Rail	\$0.59	\$3.20	4.5	65.2
Bus	\$12.14	\$136.74	Bus	\$0.91	\$4.19	2.9	32.7
Hybrid Rail	\$48.24	\$1,046.16	Hybrid Rail	\$2.03	\$17.27	2.8	60.6
<b>Total</b>	<b>\$11.41</b>	<b>\$142.04</b>	<b>Total</b>	<b>\$0.84</b>	<b>\$4.19</b>	<b>2.7</b>	<b>33.9</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$125,705,014	27.1%
Local Funds	\$242,388,939	52.2%
State Funds	\$1,100,031	0.2%
Federal Assistance	\$73,352,000	15.8%
Other Funds	\$22,072,706	4.8%
<b>Total Operating Funds Expended</b>	<b>\$464,618,690</b>	<b>100.0%</b>

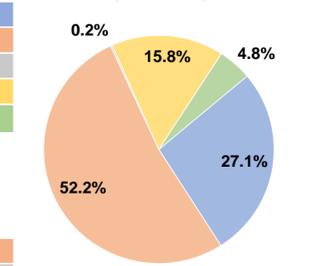
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$5,216,498	3.9%
State Funds	\$21,463,789	16.1%
Federal Assistance	\$106,998,401	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$133,678,688</b>	<b>100.0%</b>

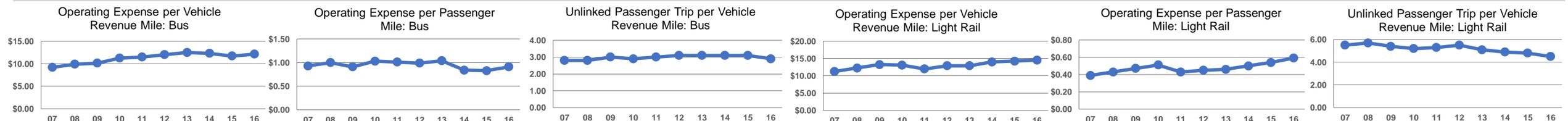
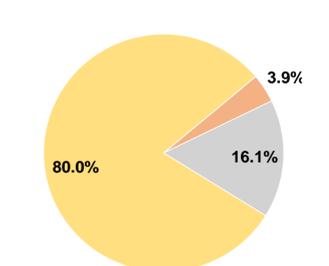
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$303,717,655	71.3%
Materials and Supplies	\$37,224,203	8.7%
Purchased Transportation	\$29,357,359	6.9%
Other Operating Expenses	\$55,793,660	13.1%
<b>Total Operating Expenses</b>	<b>\$426,092,877</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$28,424,688	
Purchased Transportation (Reported Separately)	\$10,101,125 *	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

\*This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.