

Lane Transit District
2016 Annual Agency Profile

General Manager: Ms. Aurora Jackson

General Information

Urbanized Area Statistics - 2010 Census

Eugene, OR
87 **Square Miles**
247,421 **Population**
151 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Oregon Non-UZA, 156 Salem, OR

Service Consumption

45,969,269 **Annual Passenger Miles (PMT)**
10,710,596 **Annual Unlinked Trips (UPT)**
34,862 **Average Weekday Unlinked Trips¹**
17,814 **Average Saturday Unlinked Trips¹**
9,871 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 00007
Reporter Type: Full Reporter

Service Area Statistics

482 **Square Miles**
302,200 **Population**

Service Supplied

9,139,827 **Annual Vehicle Revenue Miles (VRM)**
514,915 **Annual Vehicle Revenue Hours (VRH)**
342 **Vehicles Operated in Maximum Service (VOMS)**
358 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	54	\$880,615	\$0	\$105,183	\$0	\$985,798
Demand Response - Taxi	-	189	\$0	\$0	\$0	\$0	\$0
Bus	73	1	\$1,088,760	\$35,992,964	\$1,250,704	\$585,416	\$38,917,844
Bus Rapid Transit	8	-	\$7,480,256	\$0	\$0	\$0	\$7,480,256
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0
Total	81	261	\$9,449,631	\$35,992,964	\$1,355,887	\$585,416	\$47,383,898

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,219,894	\$313,677	\$985,798	1,686,408	197,944	1,462,553	122,715	0.0	55	54	1.8%	6.4
Demand Response - Taxi	\$9,132,083	\$0	\$0	3,796,654	306,356	3,796,654	115,495	0.0	189	189	0.0%	0.0
Bus	\$31,864,822	\$5,233,974	\$38,917,844	30,573,593	7,473,599	3,003,566	231,211	0.0	88	74	15.9%	9.1
Bus Rapid Transit	\$4,717,777	\$1,914,337	\$7,480,256	7,487,397	2,689,562	437,222	36,609	19.6	8	8	0.0%	5.3
Vanpool	\$386,577	\$214,498	\$0	2,425,217	43,135	439,832	8,885	0.0	18	17	5.6%	2.1
Total	\$52,321,153	\$7,676,486	\$47,383,898	45,969,269	10,710,596	9,139,827	514,915	19.6	358	342	4.5%	

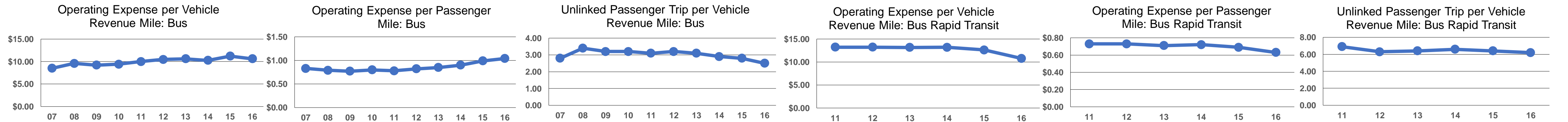
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.25	\$50.69
Demand Response - Taxi	\$2.41	\$79.07
Bus	\$10.61	\$137.82
Bus Rapid Transit	\$10.79	\$128.87
Vanpool	\$0.88	\$43.51
Total	\$5.72	\$101.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.69	\$31.42	0.1	1.6
Demand Response - Taxi	\$2.41	\$29.81	0.1	2.7
Bus	\$1.04	\$4.26	2.5	32.3
Bus Rapid Transit	\$0.63	\$1.75	6.2	73.5
Vanpool	\$0.16	\$8.96	0.1	4.9
Total	\$1.14	\$4.88	1.2	20.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,676,486	14.7%
Local Funds	\$26,365,039	50.3%
State Funds	\$555,221	1.1%
Federal Assistance	\$17,007,906	32.5%
Other Funds	\$788,591	1.5%
Total Operating Funds Expended	\$52,393,243	100.0%

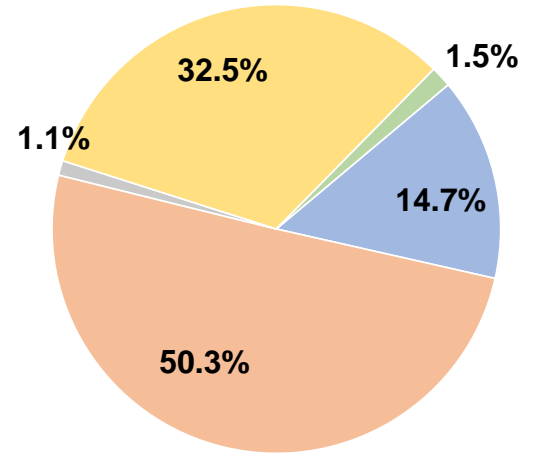
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,352,783	19.7%
State Funds	\$5,220,386	11.0%
Federal Assistance	\$32,810,729	69.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,383,898	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$30,688,919	58.7%
Materials and Supplies	\$3,272,507	6.3%
Purchased Transportation	\$13,074,754	25.0%
Other Operating Expenses	\$5,284,973	10.1%
Total Operating Expenses	\$52,321,153	100.0%
Reconciling OE Cash Expenditures	\$72,090	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

