

General Information

Urbanized Area Statistics - 2010 Census

Yakima, WA
60 **Square Miles**
129,534 **Population**
248 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Washington Non-UZA

Service Consumption

7,592,191 **Annual Passenger Miles (PMT)**
1,185,587 **Annual Unlinked Trips (UPT)**
4,299 **Average Weekday Unlinked Trips**
1,660 **Average Saturday Unlinked Trips**
826 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00006
Reporter Type: Full Reporter

Service Area Statistics

33 **Square Miles**
100,715 **Population**

Service Supplied

1,605,243 **Annual Vehicle Revenue Miles (VRM)**
99,364 **Annual Vehicle Revenue Hours (VRH)**
63 **Vehicles Operated in Maximum Service (VOMS)**
80 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	26	\$719,216	\$0	\$0	\$0	\$719,216
Bus	19	-	\$1,415,900	\$0	\$0	\$36,095	\$1,451,995
Vanpool	16	-	\$0	\$0	\$0	\$0	\$0
Total	35	28	\$2,135,116	\$0	\$0	\$36,095	\$2,171,211

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$508,116	\$212,775	\$0	1,102,720	23,845	140,974	4,830	0.0	6	2	66.7%	0.0
Demand Response	\$1,181,677	\$120,722	\$719,216	260,086	78,946	371,550	33,565	0.0	27	26	3.7%	3.1
Bus	\$5,914,174	\$828,202	\$1,451,995	3,959,360	1,033,510	803,670	54,491	0.0	24	19	20.8%	6.7
Vanpool	\$206,839	\$162,052	\$0	2,270,025	49,286	289,049	6,478	0.0	23	16	30.4%	7.9
Total	\$7,810,806	\$1,323,751	\$2,171,211	7,592,191	1,185,587	1,605,243	99,364	0.0	80	63	21.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.60	\$105.20
Demand Response	\$3.18	\$35.21
Bus	\$7.36	\$108.53
Vanpool	\$0.72	\$31.93
Total	\$4.87	\$78.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.46	\$21.31	0.2	4.9
Demand Response	\$4.54	\$14.97	0.2	2.4
Bus	\$1.49	\$5.72	1.3	19.0
Vanpool	\$0.09	\$4.20	0.2	7.6
Total	\$1.03	\$6.59	0.7	11.9

Financial Information

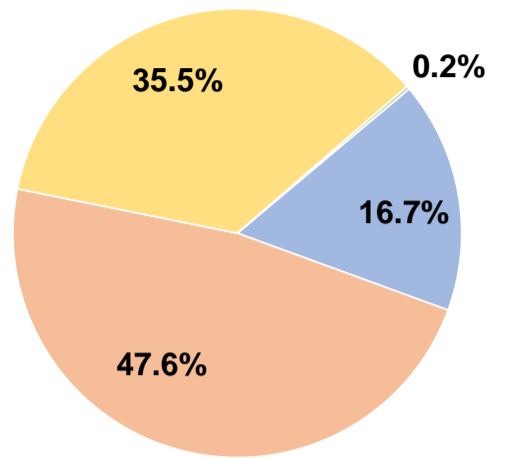
Sources of Operating Funds Expended

Fare Revenues	\$1,323,751	16.7%
Local Funds	\$3,776,670	47.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,816,102	35.5%
Other Funds	\$18,433	0.2%
Total Operating Funds Expended	\$7,934,956	100.0%

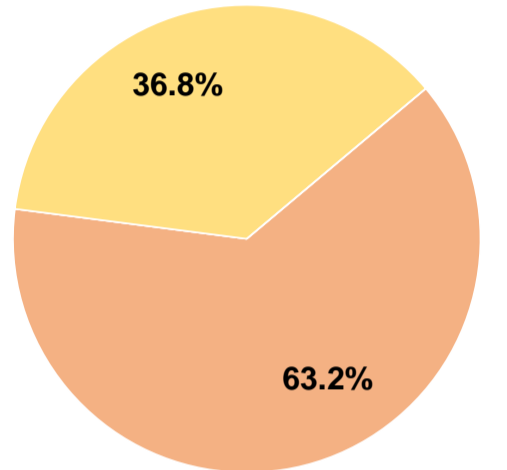
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,371,211	63.2%
State Funds	\$0	0.0%
Federal Assistance	\$800,000	36.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,171,211	100.0%

Operating Funding Sources

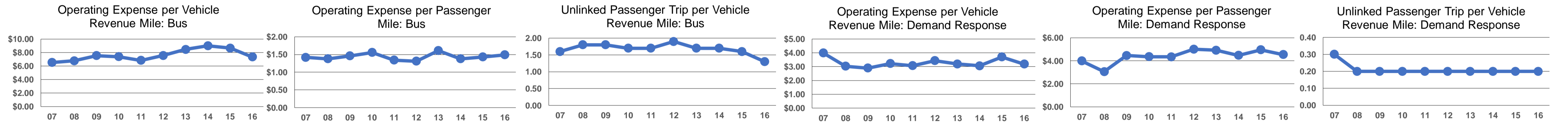


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,830,471	49.0%
Materials and Supplies	\$594,354	7.6%
Purchased Transportation	\$1,373,999	17.6%
Other Operating Expenses	\$2,011,982	25.8%
Total Operating Expenses	\$7,810,806	100.0%
Reconciling OE Cash Expenditures	\$124,150	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.