

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

2,134 Square Miles
2,117,125 Population

Service Consumption

602,791,388 Annual Passenger Miles (PMT)
127,384,761 Annual Unlinked Trips (UPT)
422,975 Average Weekday Unlinked Trips¹
204,515 Average Saturday Unlinked Trips¹
151,136 Average Sunday Unlinked Trips¹

Service Supplied

61,048,893 Annual Vehicle Revenue Miles (VRM)
4,662,806 Annual Vehicle Revenue Hours (VRH)
2,818 Vehicles Operated in Maximum Service (VOMS)
3,650 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00001
Reporter Type: Full Reporter

Modal Characteristics

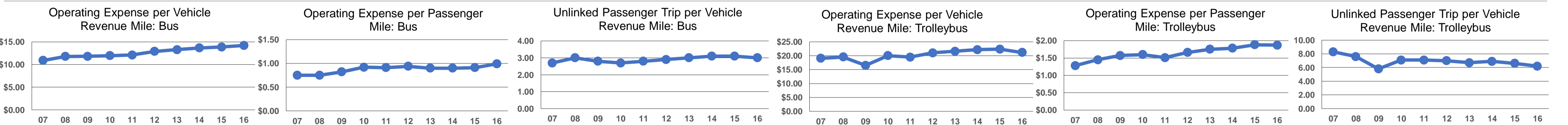
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	174	\$3,887,981	\$0	\$0	\$0	\$3,887,981	
Demand Response - Taxi	-	46	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$2,977	\$0	\$1,735,240	\$8,500	\$1,746,717	
Bus	949	32	\$110,424,004	\$5,834,929	\$10,421,825	\$20,974,958	\$147,655,716	
Street Car Rail	8	-	\$0	\$0	\$0	\$0	\$0	
Trolleybus	138	-	\$117,694,270	\$430,635	\$0	\$18,666	\$118,143,571	
Vanpool	1,469	-	\$1,097,621	\$24,389	\$0	\$0	\$1,122,010	
Total	2,566	252	\$233,106,853	\$6,289,953	\$12,157,065	\$21,002,124	\$272,555,995	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$58,765,608	\$957,269	\$3,887,981	9,725,896	870,776	7,934,196	585,957	0.0	328	174	47.0%	5.0
Demand Response - Taxi	\$1,344,084	\$440,458	\$0	1,532,467	110,665	1,336,929	43,545	0.0	46	46	0.0%	0.0
Ferryboat	\$5,091,238	\$2,477,371	\$1,746,717	2,976,252	601,942	51,704	5,092	24.0	3	2	33.3%	4.7
Bus	\$477,562,833	\$140,230,921	\$147,655,716	484,133,963	101,903,014	33,591,422	2,995,805	16.5	1,303	981	24.7%	7.9
Street Car Rail	\$8,986,612	\$1,250,080	\$0	1,555,281	1,358,297	191,472	39,471	7.9	10	8	20.0%	3.4
Trolleybus	\$64,943,077	\$22,872,383	\$118,143,571	34,676,186	18,999,529	3,063,846	450,367	116.9	169	138	18.3%	8.9
Vanpool	\$9,042,386	\$7,293,271	\$1,122,010	68,191,343	3,540,538	14,879,324	542,569	0.0	1,791	1,469	18.0%	3.7
Total	\$625,735,838	\$175,521,753	\$272,555,995	602,791,388	127,384,761	61,048,893	4,662,806	165.2	3,650	2,818	22.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.41	\$100.29	\$6.04	\$67.49
Demand Response - Taxi	\$1.01	\$30.87	\$0.88	\$12.15
Ferryboat	\$98.47	\$999.85	\$1.71	\$8.46
Bus	\$14.22	\$159.41	\$0.99	\$4.69
Street Car Rail	\$46.93	\$227.68	\$5.78	\$6.62
Trolleybus	\$21.20	\$144.20	\$1.87	\$3.42
Vanpool	\$0.61	\$16.67	\$0.13	\$2.55
Total	\$10.25	\$134.20	\$1.04	\$4.91



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information

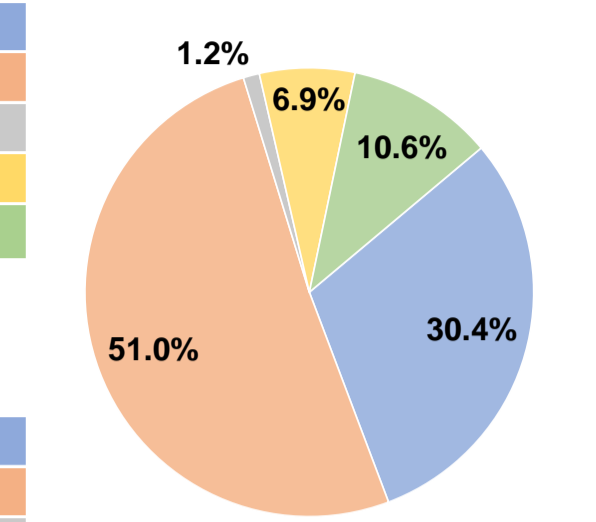
Sources of Operating Funds Expended

Fare Revenues	\$217,474,670	30.4%
Local Funds	\$365,233,415	51.0%
State Funds	\$8,336,519	1.2%
Federal Assistance	\$49,160,330	6.9%
Other Funds	\$75,991,075	10.6%
Total Operating Funds Expended	\$716,196,009	100.0%

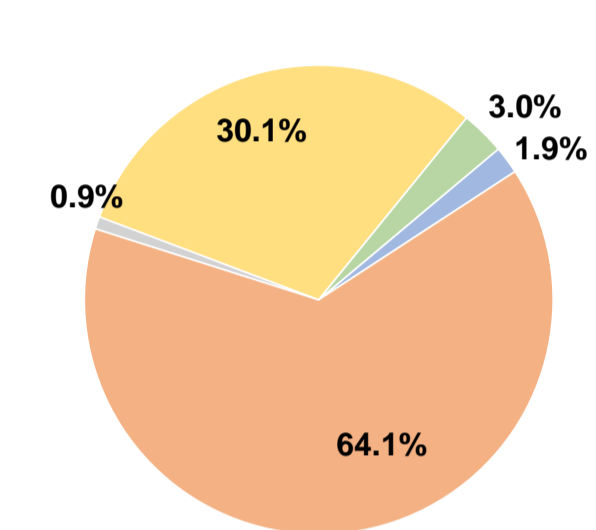
Sources of Capital Funds Expended

Fare Revenues	\$5,195,964	1.9%
Local Funds	\$174,720,413	64.1%
State Funds	\$2,337,877	0.9%
Federal Assistance	\$82,058,914	30.1%
Other Funds	\$8,242,827	3.0%
Total Capital Funds Expended	\$272,555,995	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$413,689,745	66.1%
Materials and Supplies	\$54,517,201	8.7%
Purchased Transportation	\$57,392,810	9.2%
Other Operating Expenses	\$100,136,082	16.0%
Total Operating Expenses	\$625,735,838	100.0%
Reconciling OE Cash Expenditures	\$4,513,048	
Purchased Transportation (Reported Separately)	\$85,947,123 *	