

Government of Guam-Guam Regional Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

235,466 Annual Unlinked Trips (UPT)

Service Supplied

1,739,984 Annual Vehicle Revenue Miles (VRM)

55,464 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,853,504 Total Operating Expenses

Database Information

NTDID: 9R05-90999

Reporter Type: Rural General Public Transit

Financial Information

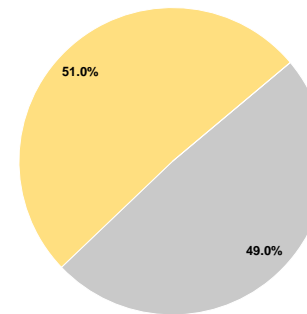
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,887,544	49.0%
Federal Assistance	\$1,965,960	51.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,853,504	100.0%

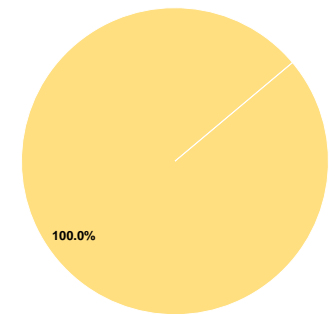
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$721,976	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$721,976	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$1,887,544	\$0	\$0	188,906	793,516	27,169
Demand Response	6	-	\$1,965,960	\$0	\$721,976	46,560	946,468	28,295
Total	11	-	\$3,853,504	\$0	\$721,976	235,466	1,739,984	55,464

Performance Measures

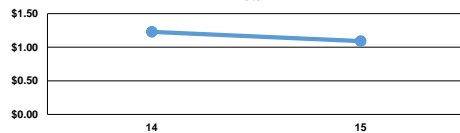
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.38	\$69.47
Demand Response	\$2.08	\$69.48
Total	\$2.21	\$69.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.99	0.2	7.0
Demand Response	\$42.22	0.0	1.6
Total	\$16.37	0.1	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

