

## General Information

### Service Consumption

9,123 Annual Unlinked Trips (UPT)

### Service Supplied

71,333 Annual Vehicle Revenue Miles (VRM)

2,794 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$70,961 Total Operating Expenses

### Database Information

NTDID: 9R04-99429

Reporter Type: Rural General Public Transit

## Financial Information

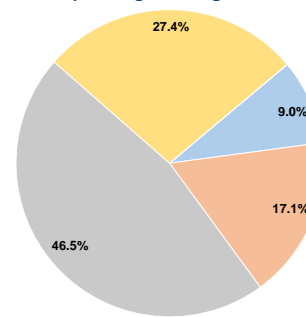
### Sources of Operating Funds Expended

Fare Revenues	\$6,368	9.0%
Local Funds	\$12,124	17.1%
State Funds	\$33,008	46.5%
Federal Assistance	\$19,461	27.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$70,961</b>	<b>100.0%</b>

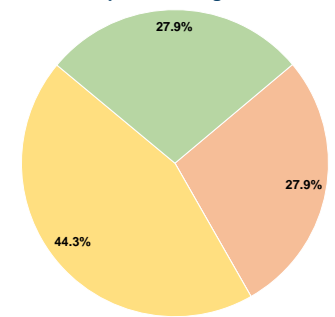
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,000	27.9%
State Funds	\$0	0.0%
Federal Assistance	\$23,848	44.3%
Other Funds	\$15,000	27.9%
<b>Total Capital Funds Expended</b>	<b>\$53,848</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$70,961	\$6,368	\$53,848	9,123	71,333	2,794
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$70,961</b>	<b>\$6,368</b>	<b>\$53,848</b>	<b>9,123</b>	<b>71,333</b>	<b>2,794</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.99	\$25.40
<b>Total</b>	<b>\$0.99</b>	<b>\$25.40</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.78	0.1	3.3
<b>Total</b>	<b>\$7.78</b>	<b>0.1</b>	<b>3.3</b>

