

Churchill Area Regional Transit - CART

2015 Annual Agency Profile

General Information

Service Consumption

15,925 Annual Unlinked Trips (UPT)

Service Supplied

69,046 Annual Vehicle Revenue Miles (VRM)

5,310 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$336,142 Total Operating Expenses

Database Information

NTDID: 9R04-91103

Reporter Type: Rural General Public Transit

Financial Information

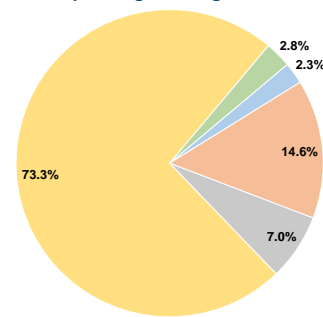
Sources of Operating Funds Expended

Fare Revenues	\$7,663	2.3%
Local Funds	\$49,209	14.6%
State Funds	\$23,484	7.0%
Federal Assistance	\$246,536	73.3%
Other Funds	\$9,250	2.8%
Total Operating Funds Expended	\$336,142	100.0%

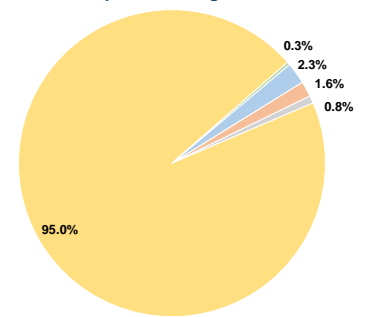
Sources of Capital Funds Expended

Fare Revenues	\$346	2.3%
Local Funds	\$247	1.6%
State Funds	\$119	0.8%
Federal Assistance	\$14,419	95.0%
Other Funds	\$47	0.3%
Total Capital Funds Expended	\$15,178	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$45,312	\$2,112	\$2,046	600	9,304	424
Demand Response	8	-	\$290,830	\$5,897	\$13,132	15,325	59,742	4,886
Total	9	-	\$336,142	\$8,009	\$15,178	15,925	69,046	5,310

Performance Measures

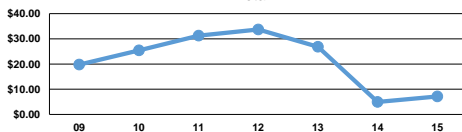
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.87	\$106.87
Demand Response	\$4.87	\$59.52
Total	\$4.87	\$63.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$75.52	0.1	1.4
Demand Response	\$18.98	0.3	3.1
Total	\$21.11	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

