

Douglas Area Rural Transit - DART

2015 Annual Agency Profile

General Information

Service Consumption

32,284 Annual Unlinked Trips (UPT)

Service Supplied

169,351 Annual Vehicle Revenue Miles (VRM)
10,992 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$657,243 Total Operating Expenses

Database Information

NTDID: 9R04-91064
Reporter Type: Rural General Public Transit

Financial Information

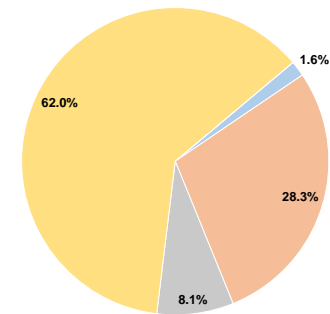
Sources of Operating Funds Expended

Fare Revenues	\$10,712	1.6%
Local Funds	\$186,243	28.3%
State Funds	\$53,044	8.1%
Federal Assistance	\$407,244	62.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$657,243	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$118,304	\$1,928	\$0	4,519	23,709	2,869
Demand Response	10	-	\$538,939	\$8,784	\$0	27,765	145,642	8,123
Total	14	-	\$657,243	\$10,712	\$0	32,284	169,351	10,992

Performance Measures

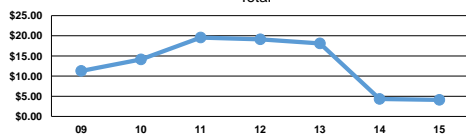
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.99	\$41.24
Demand Response	\$3.70	\$66.35
Total	\$3.88	\$59.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.18	0.2	1.6
Demand Response	\$19.41	0.2	3.4
Total	\$20.36	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

