

General Information

Service Consumption

10,859 Annual Unlinked Trips (UPT)

Service Supplied

14,805 Annual Vehicle Revenue Miles (VRM)
 1,091 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$267,364 Total Operating Expenses

Database Information

NTDID: 9R04-91023
 Reporter Type: Rural General Public Transit

Financial Information

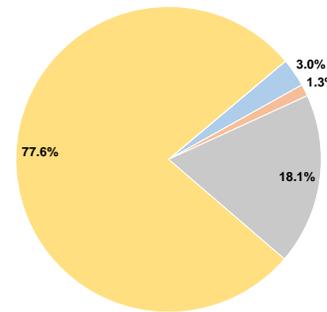
Sources of Operating Funds Expended

Fare Revenues	\$8,049	3.0%
Local Funds	\$3,359	1.3%
State Funds	\$48,505	18.1%
Federal Assistance	\$207,451	77.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$267,364	100.0%

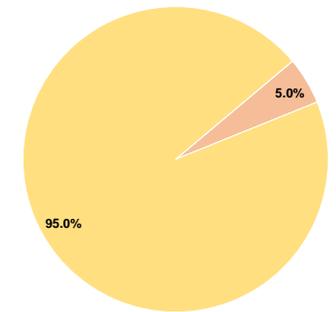
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$715	5.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,591	95.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,306	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$267,364	\$8,049	\$14,306	10,859	14,805	1,091
Total	4	-	\$267,364	\$8,049	\$14,306	10,859	14,805	1,091

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.06	\$245.06
Total	\$18.06	\$245.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.62	0.7	10.0
Total	\$24.62	0.7	10.0

