

Plumas County Transportation Commission

2015 Annual Agency Profile

General Information

Service Consumption

45,348 Annual Unlinked Trips (UPT)

Service Supplied

191,105 Annual Vehicle Revenue Miles (VRM)

6,035 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$755,221 Total Operating Expenses

Database Information

NTDID: 9R02-91119

Reporter Type: Rural General Public Transit

Financial Information

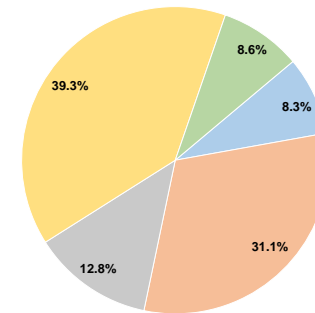
Sources of Operating Funds Expended

Fare Revenues	\$62,633	8.3%
Local Funds	\$235,207	31.1%
State Funds	\$96,513	12.8%
Federal Assistance	\$296,869	39.3%
Other Funds	\$64,999	8.6%
Total Operating Funds Expended	\$756,221	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$755,221	\$62,633	\$0	45,348	191,105	6,035
Total	7	-	\$755,221	\$62,633	\$0	45,348	191,105	6,035

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.95	\$125.14
Total	\$3.95	\$125.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.65	0.2	7.5
Total	\$16.65	0.2	7.5

