

# Nevada County Transit Services

## 2015 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange  
 916-657-3946

### General Information

#### Service Consumption

187,891 Annual Unlinked Trips (UPT)

#### Service Supplied

496,942 Annual Vehicle Revenue Miles (VRM)  
 32,291 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,599,799 Total Operating Expenses

#### Database Information

NTDID: 9R02-91095

Reporter Type: Rural General Public Transit

### Financial Information

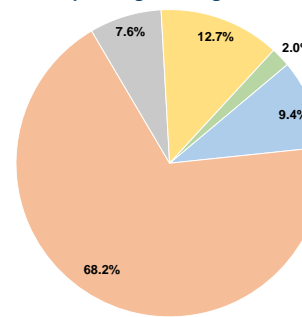
#### Sources of Operating Funds Expended

Fare Revenues	\$340,043	9.4%
Local Funds	\$2,454,676	68.2%
State Funds	\$273,388	7.6%
Federal Assistance	\$458,105	12.7%
Other Funds	\$73,587	2.0%
<b>Total Operating Funds Expended</b>	<b>\$3,599,799</b>	<b>100.0%</b>

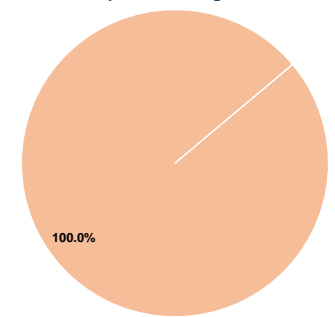
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,802	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$38,802</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	10	-	\$3,599,799	\$340,043
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$3,599,799</b>	<b>\$340,043</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$38,802	187,891	496,942	32,291
<b>\$38,802</b>	<b>187,891</b>	<b>496,942</b>	<b>32,291</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.24	\$111.48
<b>Total</b>	<b>\$7.24</b>	<b>\$111.48</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.16	0.4	5.8
<b>Total</b>	<b>\$19.16</b>	<b>0.4</b>	<b>5.8</b>

