

General Information

Service Consumption

57,005 Annual Unlinked Trips (UPT)

Service Supplied

277,822 Annual Vehicle Revenue Miles (VRM)
 9,993 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,017,392 Total Operating Expenses

Database Information

NTDID: 9R02-91063
 Reporter Type: Rural General Public Transit

Financial Information

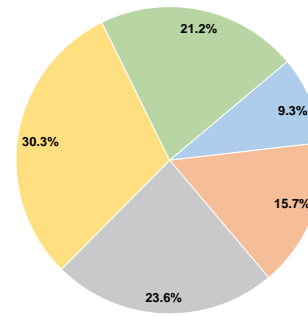
Sources of Operating Funds Expended

Fare Revenues	\$94,389	9.3%
Local Funds	\$159,480	15.7%
State Funds	\$240,048	23.6%
Federal Assistance	\$308,181	30.3%
Other Funds	\$215,294	21.2%
Total Operating Funds Expended	\$1,017,392	100.0%

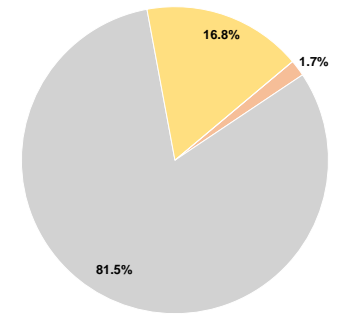
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,891	1.7%
State Funds	\$371,643	81.5%
Federal Assistance	\$76,680	16.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$456,214	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$1,017,392	\$94,389	\$456,214	57,005	277,822	9,993
Total	-	8	\$1,017,392	\$94,389	\$456,214	57,005	277,822	9,993

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.66	\$101.81
Total	\$3.66	\$101.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.85	0.2	5.7
Total	\$17.85	0.2	5.7

