

Humboldt Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

612,927 Annual Unlinked Trips (UPT)

Service Supplied

689,414 Annual Vehicle Revenue Miles (VRM)

33,326 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,691,687 Total Operating Expenses

Database Information

NTDID: 9R02-91036

Reporter Type: Rural General Public Transit

Financial Information

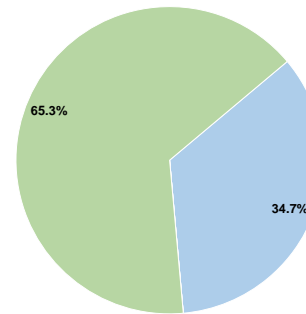
Sources of Operating Funds Expended

Fare Revenues	\$933,688	34.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,757,999	65.3%
Total Operating Funds Expended	\$2,691,687	100.0%

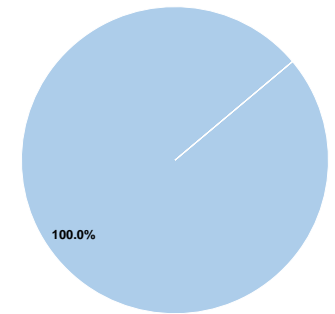
Sources of Capital Funds Expended

Fare Revenues	\$35,829	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,829	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	11	-	\$2,691,687	\$969,517	\$35,829	612,927	689,414	33,326
Total	11	-	\$2,691,687	\$969,517	\$35,829	612,927	689,414	33,326

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.90	\$80.77
Total	\$3.90	\$80.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.39	0.9	18.4
Total	\$4.39	0.9	18.4

