

# County of Sacramento Municipal Services Agency Department of Transportation

2015 Annual Agency Profile

## General Information

### Service Consumption

105,487 Annual Unlinked Trips (UPT)

### Service Supplied

444,646 Annual Vehicle Revenue Miles (VRM)

20,732 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,762,059 Total Operating Expenses

### Database Information

NTDID: 9R02-90216

Reporter Type: Rural General Public Transit

## Financial Information

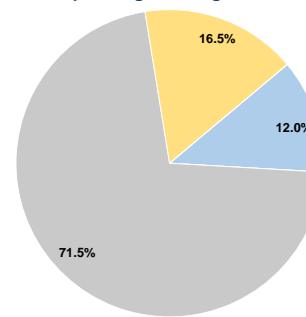
### Sources of Operating Funds Expended

Fare Revenues	\$211,968	12.0%
Local Funds	\$0	0.0%
State Funds	\$1,260,214	71.5%
Federal Assistance	\$289,877	16.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,762,059</b>	<b>100.0%</b>

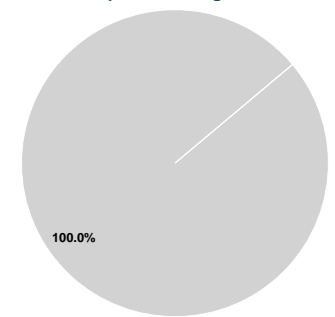
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$564,216	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$564,216</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$194,716	\$6,376	\$0	4,222	74,648	2,288
Commuter Bus	-	4	\$683,888	\$129,787	\$564,216	54,474	248,535	8,063
Demand Response	-	7	\$883,455	\$75,805	\$0	46,791	121,463	10,381
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$1,762,059</b>	<b>\$211,968</b>	<b>\$564,216</b>	<b>105,487</b>	<b>444,646</b>	<b>20,732</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.61	\$85.10
Commuter Bus	\$2.75	\$84.82
Demand Response	\$7.27	\$85.10
<b>Total</b>	<b>\$3.96</b>	<b>\$84.99</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$46.12	0.1	1.8
Commuter Bus	\$12.55	0.2	6.8
Demand Response	\$18.88	0.4	4.5
<b>Total</b>	<b>\$16.70</b>	<b>0.2</b>	<b>5.1</b>

