

General Information

Service Consumption

56,450 Annual Unlinked Trips (UPT)

Service Supplied

224,120 Annual Vehicle Revenue Miles (VRM)

14,906 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$864,734 Total Operating Expenses

Database Information

NTDID: 9R01-91096

Reporter Type: Rural General Public Transit

Financial Information

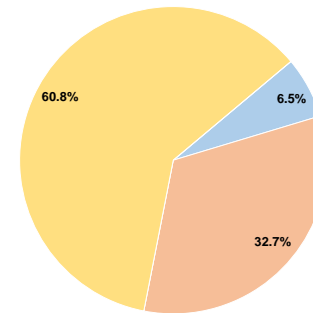
Sources of Operating Funds Expended

Fare Revenues	\$55,804	6.5%
Local Funds	\$283,018	32.7%
State Funds	\$0	0.0%
Federal Assistance	\$525,912	60.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$864,734	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$488,967	\$31,132	\$0	27,426	82,867	10,023
Commuter Bus	2	-	\$375,767	\$24,672	\$0	29,024	141,253	4,883
Total	4	-	\$864,734	\$55,804	\$0	56,450	224,120	14,906

Performance Measures

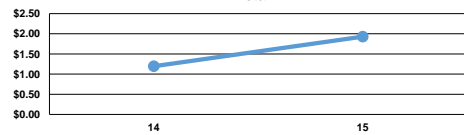
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.90	\$48.78
Commuter Bus	\$2.66	\$76.95
Total	\$3.86	\$58.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.83	0.3	2.7
Commuter Bus	\$12.95	0.2	5.9
Total	\$15.32	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

