

Helping Hands Agency, Inc.  
2015 Annual Agency Profile

General Information

**Service Consumption**  
21,588 Annual Unlinked Trips (UPT)

**Service Supplied**  
235,362 Annual Vehicle Revenue Miles (VRM)  
10,888 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
\$734,207 Total Operating Expenses

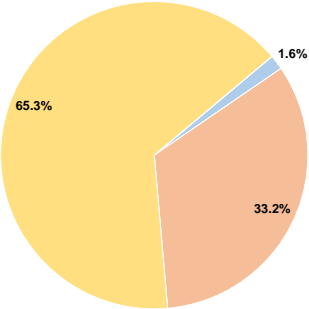
**Database Information**  
NTDID: 9R01-91016  
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$11,429	1.6%	
Local Funds	\$243,516	33.2%	
State Funds	\$0	0.0%	
Federal Assistance	\$479,262	65.3%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$734,207	100.0%

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended		\$0	

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	5	-	\$734,207	\$11,429	\$0	21,588	235,362	10,888
Total	5	-	\$734,207	\$11,429	\$0	21,588	235,362	10,888

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.12	\$67.43	Bus	\$34.01	0.1	2.0
Total	\$3.12	\$67.43	Total	\$34.01	0.1	2.0

