2015 Annual Agency Profile Accountant: Mr. Jim Usevitch

General Information Financial Information Federally Recognized Tribal Statistical Areas **Sources of Operating Funds Expended Operating Funding Sources** 98 Havasupai Reservation, AZ Fare Revenues 0.0% Local Funds \$15,724 100.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% **Service Consumption** Other Funds \$0 0.0% 570 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** 100.0% \$15,724 Service Supplied 30,762 Annual Vehicle Revenue Miles (VRM) **Sources of Capital Funds Expended** 684 Annual Vehicle Revenue Hours (VRH) Fare Revenues Local Funds \$0 **Database Information** State Funds \$0 NTDID: 99298 Federal Assistance \$0 Reporter Type: Tribal Reporter Other Funds \$0

480-635-3200

Service Effectiveness

Modal Characteristics

\$0

lises of

Total Capital Funds Expended

Operation Characteristics

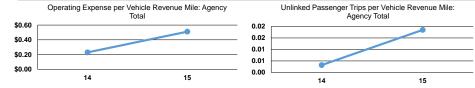
Vehicles Operated at Maximum Service

	Directly	Durahasad	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Purchased Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Demand Response	2	-	\$15,724	\$0	\$0	570	30,762	684	3.0
Total	2	_	\$15.724	\$0	\$0	570	30.762	684	

Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$0.51	\$22.99	Demand Response	\$27.59	0.0	0.8
Total	\$0.51	\$22.99	Total	\$27.59	0.0	0.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.