

### General Information

#### Urbanized Area Statistics - 2010 Census

162 Visalia, CA  
63 Square Miles  
219,454 Population  
162 Pop. Rank out of 498 UZAs

#### Service Consumption

1,974,156 Annual Passenger Miles (PMT)  
455,756 Annual Unlinked Trips (UPT)  
1,826 Average Weekday Unlinked Trips  
1,018 Average Saturday Unlinked Trips  
Average Sunday Unlinked Trips

#### Database Information

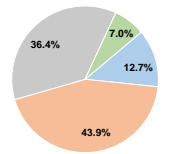
NTDID: 90244  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$365,324	12.7%
Local Funds	\$1,258,464	43.9%
State Funds	\$1,042,268	36.4%
Federal Assistance	\$0	0.0%
Other Funds	\$200,326	7.0%
<b>Total Operating Funds Expended</b>	<b>\$2,866,382</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$176,171	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$176,171</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$305,158	11.0%
Materials and Supplies	\$343,430	12.4%
Purchased Transportation	\$2,106,937	76.0%
Other Operating Expenses	\$17,664	0.6%
<b>Total Operating Expenses</b>	<b>\$2,773,189</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$93,193	
Purchased Transportation (Reported Separately)		

#### Service Supplied

633,362 Annual Vehicle Revenue Miles (VRM)  
34,986 Annual Vehicle Revenue Hours (VRH)  
10 Vehicles Operated in Maximum Service (VOMS)  
16 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	7	\$0	\$0	\$176,171	\$0	\$176,171
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,171</b>	<b>\$0</b>	<b>\$176,171</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$2,196,968	\$320,206	\$176,171	1,899,202	437,435	558,408	28,356	0.0	12	7	41.7%	8.9
Demand Response	\$576,221	\$45,118	\$0	74,954	18,321	74,954	6,630	0.0	4	3	25.0%	6.7
<b>Total</b>	<b>\$2,773,189</b>	<b>\$365,324</b>	<b>\$176,171</b>	<b>1,974,156</b>	<b>455,756</b>	<b>633,362</b>	<b>34,986</b>	<b>0.0</b>	<b>16</b>	<b>10</b>	<b>37.5%</b>	

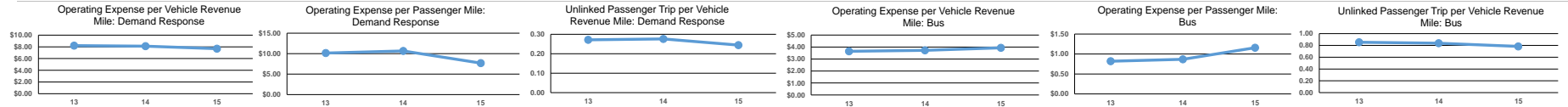
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.93	\$77.48
Demand Response	\$7.69	\$86.91
<b>Total</b>	<b>\$4.38</b>	<b>\$79.27</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.16	\$5.02	0.8	15.4
Demand Response	\$7.69	\$31.45	0.2	2.8
<b>Total</b>	<b>\$1.40</b>	<b>\$6.08</b>	<b>0.7</b>	<b>13.0</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.