El Dorado County Transit Authority 2015 Annual Agency Profile

					Financial In				•
Jrbanized Area (UZA) Statistics	2010 Census			unds Expended		Operatin	ng Funding Sources	Capital Fundi	ng Sources
8 Sacramento, CA 471 Square Miles			e Revenues Local Funds	\$1,099,773 \$23,490	19.1% 0.4%				
1,723,634 Population			State Funds	\$3,283,562	57.1%	14.	6%		
28 Pop. Rank out o	f 498 1174e		I Assistance	\$838,772	14.6%		8.8%		
ther UZAs Served	430 0243		Other Funds	\$506,231	8.8%		0.076		
California Non-UZA		Total Operating			100.0%				
		rotal operating		\$5,751,020	100.070				
ervice Area Statistics									
73 Square Miles		Source	s of Capital Fu	nds Expended			19.1%		
42,108 Population			e Revenues	\$0	0.0%				
			Local Funds	\$0	0.0%				
ervice Consumption			State Funds	\$1,843,155	100.0%				
374,317 Annual Unlinked Trips (UPT)			Assistance	\$0	0.0%			100.0%	
	- • •		Other Funds	\$0	0.0%	57.1%	0.4%		
ervice Supplied		Total Capital	Funds Expended		100.0%				
977,774 Annual Vehicle 44,947 Annual Vehicle									
atabase Information NTDID: 90229									
Reporter Type: Reduced Reporter	PL		Мос	al Characteris	stics				
peration Characteristics									
	Vehicles Oper at Maximum Se								
		ervice			Uses of				
	Directly	Purchasod	Operating			Annual	Annual Vohiclo	Annual Vohiclo	Average Elect A
ode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
	Operated	Purchased Transportation	Expenses	Fare Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
SL	Operated 6		Expenses \$1,906,785	\$170,922	Capital Funds \$616,318	Unlinked Trips 165,078	Revenue Miles 270,459	Revenue Hours 15,744	in Yea
us ommuter Bus	Operated		Expenses		Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
us ommuter Bus omand Response	Operated 6 10		Expenses \$1,906,785 \$1,584,096	\$170,922 \$839,799	Capital Funds \$616,318 \$613,419	Unlinked Trips 165,078 149,465	Revenue Miles 270,459 340,446	Revenue Hours 15,744 11,190	in Yea
us ommuter Bus emand Response tal	Operated 6 10 14		Expenses \$1,906,785 \$1,584,096 \$2,260,947	\$170,922 \$839,799 \$89,052	Capital Funds \$616,318 \$613,419 \$613,418	Unlinked Trips 165,078 149,465 59,774	Revenue Miles 270,459 340,446 366,869	Revenue Hours 15,744 11,190 18,013	in Yea
us ommuter Bus emand Response otal	Operated 6 10 14 30		Expenses \$1,906,785 \$1,584,096 \$2,260,947	\$170,922 \$839,799 \$89,052	Capital Funds \$616,318 \$613,419 \$613,418	Unlinked Trips 165,078 149,465 59,774	Revenue Miles 270,459 340,446 366,869 977,774	Revenue Hours 15,744 11,190 18,013	in Yea
us ommuter Bus emand Response otal	Operated 6 10 14 30	Transportation - - - -	Expenses \$1,906,785 \$1,584,096 \$2,260,947	\$170,922 \$839,799 \$89,052	Capital Funds \$616,318 \$613,419 \$613,418	Unlinked Trips 165,078 149,465 59,774	Revenue Miles 270,459 340,446 366,869 977,774	Revenue Hours 15,744 11,190 18,013 44,947	in Yea
us ommuter Bus emand Response otal erformance Measures	Operated 6 10 14 30 Servi	Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,906,785 \$1,584,096 \$2,260,947 \$5,751,828	\$170,922 \$839,799 \$89,052	Capital Funds \$616,318 \$613,419 \$613,418 \$1,843,155	Unlinked Trips 165,078 149,465 59,774 374,317	Revenue Miles 270,459 340,446 366,869 977,774 Operating Expenses per Unlinked	Revenue Hours 15,744 11,190 18,013 44,947 Service Effectiveness Unlinked Trips per	Unlinked Trips p
us ommuter Bus emand Response otal erformance Measures ode	Operated 6 10 14 30 Servi Operating Expenses per Vehicle Revenue Mile	Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,906,785 \$1,584,096 \$2,260,947 \$5,751,828 Expenses per Revenue Hour	\$170,922 \$839,799 \$89,052	Capital Funds \$616,318 \$613,419 \$613,418 \$1,843,155	Unlinked Trips 165,078 149,465 59,774 374,317	Revenue Miles 270,459 340,446 366,869 977,774 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 15,744 11,190 18,013 44,947 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p Vehicle Revenue Ho
ode us ommuter Bus emand Response otal erformance Measures	Operated 6 10 14 30 Servi Operating Expenses per Vehicle Revenue Mile \$7.05	Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,906,785 \$1,584,096 \$2,260,947 \$5,751,828 g Expenses per Revenue Hour \$121.11	\$170,922 \$839,799 \$89,052	Capital Funds \$616,318 \$613,419 \$613,418 \$1,843,155	Unlinked Trips 165,078 149,465 59,774 374,317 Dde	Revenue Miles 270,459 340,446 366,869 977,774 Operating Expenses per Unlinked Passenger Trip \$11.55	Revenue Hours 15,744 11,190 18,013 44,947 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.6	Average Fleet A in Year 6 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
us ommuter Bus emand Response otal erformance Measures ode us ommuter Bus	Operated 6 10 14 30 Servi Operating Expenses per Vehicle Revenue Mile \$7.05 \$4.65	Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,906,785 \$1,584,096 \$2,260,947 \$5,751,828 g Expenses per Revenue Hour \$121.11 \$121.11	\$170,922 \$839,799 \$89,052	Capital Funds \$616,318 \$613,419 \$613,418 \$1,843,155	Unlinked Trips 165,078 149,465 59,774 374,317 Dde IS mmuter Bus	Revenue Miles 270,459 340,446 366,869 977,774 Operating Expenses per Unlinked Passenger Trip \$11.55 \$10.60	Revenue Hours 15,744 11,190 18,013 44,947 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.6 0.4	Unlinked Trips p Vehicle Revenue Ho 11
us ommuter Bus emand Response otal erformance Measures ode us ommuter Bus emand Response	Operated 6 10 14 30 Operating Expenses per Vehicle Revenue Mile \$7.05 \$4.65 \$6.1	Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,906,785 \$1,584,096 \$2,260,947 \$5,751,828 g Expenses per Revenue Hour \$121.11 \$141.56 \$125.52	\$170,922 \$839,799 \$89,052	Capital Funds \$616,318 \$613,419 \$613,418 \$1,843,155 Mc Bu Co De	Unlinked Trips 165,078 149,465 59,774 374,317 ode us sommuter Bus sommuter Bus somand Response	Revenue Miles 270,459 340,446 366,869 977,774 Operating Expenses per Unlinked Passenger Trip \$11.55 \$10.60 \$37.82	Revenue Hours 15,744 11,190 18,013 44,947 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.6 0.4 0.2	Unlinked Trips p Vehicle Revenue Hc
us ommuter Bus emand Response otal erformance Measures ode us ommuter Bus emand Response	Operated 6 10 14 30 Servi Operating Expenses per Vehicle Revenue Mile \$7.05 \$4.65	Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,906,785 \$1,584,096 \$2,260,947 \$5,751,828 g Expenses per Revenue Hour \$121.11 \$121.11	\$170,922 \$839,799 \$89,052	Capital Funds \$616,318 \$613,419 \$613,418 \$1,843,155	Unlinked Trips 165,078 149,465 59,774 374,317 ode us sommuter Bus sommuter Bus somand Response	Revenue Miles 270,459 340,446 366,869 977,774 Operating Expenses per Unlinked Passenger Trip \$11.55 \$10.60	Revenue Hours 15,744 11,190 18,013 44,947 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.6 0.4	Unlinked Trips p Vehicle Revenue Ho 11
us ommuter Bus emand Response otal erformance Measures ode us ommuter Bus emand Response otal Operating Expense per Vehicle Re	Operated 6 10 14 30 Servi Operating Expenses per Vehicle Revenue Mile \$7.05 \$4.65 \$6.16 \$5.86	Transportation	Expenses \$1,906,785 \$1,584,096 \$2,260,947 \$5,751,828 g Expenses per Revenue Hour \$121.11 \$121.56 \$125.52 \$127.97	\$170,922 \$839,799 \$89,052 \$1,099,773	Capital Funds \$616,318 \$613,419 \$613,418 \$1,843,155 Ma Bu Ca De To	Unlinked Trips 165,078 149,465 59,774 374,317 Dde Is mmuter Bus mand Response otal se per Vehicle Revenue I	Revenue Miles 270,459 340,446 366,869 977,774 Operating Expenses per Unlinked Passenger Trip \$11.55 \$10.60 \$37.82 \$15.37	Revenue Hours 15,744 11,190 18,013 44,947 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.6 0.4 0.2 0.4 0.2 0.4 Unlinked Passenger Trips	in Yea
us ommuter Bus emand Response otal erformance Measures ode us ommuter Bus emand Response otal Operating Expense per Vehicle Re Commuter Bus	Operated 6 10 14 30 Operating Expenses per Vehicle Revenue Mile \$7.05 \$4.66 \$6.16 \$5.88	Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,906,785 \$1,584,096 \$2,260,947 \$5,751,828 g Expenses per Revenue Hour \$121.11 \$121.56 \$125.52 \$127.97	\$170,922 \$839,799 \$89,052 \$1,099,773	Capital Funds \$616,318 \$613,419 \$613,418 \$1,843,155 Ma Bu Ca De To	Unlinked Trips 165,078 149,465 59,774 374,317 Dode is sommuter Bus sommuter Bus sommand Response ttal	Revenue Miles 270,459 340,446 366,869 977,774 Operating Expenses per Unlinked Passenger Trip \$11.55 \$10.60 \$37.82 \$15.37	Revenue Hours 15,744 11,190 18,013 44,947 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.6 0.4 0.2 0.4 0.2 0.4 Unlinked Passenger Trips	Unlinked Trips Vehicle Revenue Ho 1 1
us ommuter Bus emand Response stal erformance Measures ode us ommuter Bus emand Response otal Operating Expense per Vehicle Re Commuter Bus	Operated 6 10 14 30 Servi Operating Expenses per Vehicle Revenue Mile \$7.05 \$4.66 \$6.16 \$5.86 wenue Mile: U 0.60	Transportation	Expenses \$1,906,785 \$1,584,096 \$2,260,947 \$5,751,828 g Expenses per Revenue Hour \$121.11 \$121.56 \$125.52 \$127.97	\$170,922 \$839,799 \$89,052 \$1,099,773 Ville: \$8.00	Capital Funds \$616,318 \$613,419 \$613,418 \$1,843,155 Ma Bu Ca De To	Unlinked Trips 165,078 149,465 59,774 374,317 Dde Is mmuter Bus mand Response otal se per Vehicle Revenue I	Revenue Miles 270,459 340,446 366,869 977,774 977,774 Operating Expenses per Unlinked Passenger Trip \$11.55 \$10.60 \$37.82 \$15.37 Mile: Demand	Revenue Hours 15,744 11,190 18,013 44,947 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.6 0.4 0.2 0.4 0.2 0.4 Unlinked Passenger Trips	in Yea Unlinked Trips Vehicle Revenue H 1 3 per Vehicle Revenue Mile
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us ommuter Bus emand Response otal erformance Measures ode us ommuter Bus emand Response otal Operating Expense per Vehicle Re Commuter Bus	Operated 6 10 14 30 Servi Operating Expenses per Vehicle Revenue Mile \$7.05 \$4.66 \$6.16 \$5.86 wenue Mile: U 0.60	Transportation	Expenses \$1,906,785 \$1,584,096 \$2,260,947 \$5,751,828 g Expenses per Revenue Hour \$121.11 \$121.56 \$125.52 \$127.97	\$170,922 \$839,799 \$89,052 \$1,099,773 Vilie: \$8.00 \$6.00 \$4.00	Capital Funds \$616,318 \$613,419 \$613,418 \$1,843,155 Ma Bu Ca De To	Unlinked Trips 165,078 149,465 59,774 374,317 Dde Is mmuter Bus mand Response otal se per Vehicle Revenue I	Revenue Miles 270,459 340,446 366,869 977,774 977,774 Operating Expenses per Unlinked Passenger Trip \$11.55 \$10.60 \$37.82 \$15.37 \$15.37 Wile: Demand 0.20 0.15 0.10	Revenue Hours 15,744 11,190 18,013 44,947 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.6 0.4 0.2 0.4 0.2 0.4 Unlinked Passenger Trips	in Yea Unlinked Trips J Vehicle Revenue Hd 1 1 5 per Vehicle Revenue Mile
us ommuter Bus emand Response otal erformance Measures ode us ommuter Bus emand Response otal Operating Expense per Vehicle Re	Operated 6 10 14 30 Servi Operating Expenses per Vehicle Revenue Mile \$7.05 \$4.65 \$6.16 \$5.88 venue Mile: U 0.60 0.40	Transportation	Expenses \$1,906,785 \$1,584,096 \$2,260,947 \$5,751,828 g Expenses per Revenue Hour \$121.11 \$121.56 \$125.52 \$127.97	\$170,922 \$839,799 \$89,052 \$1,099,773 Vilie: \$8.00 \$6.00	Capital Funds \$616,318 \$613,419 \$613,418 \$1,843,155 Ma Bu Ca De To	Unlinked Trips 165,078 149,465 59,774 374,317 Dde Is mmuter Bus mand Response otal se per Vehicle Revenue I	Revenue Miles 270,459 340,446 366,869 977,774 977,774 Operating Expenses per Unlinked Passenger Trip \$11.55 \$10.60 \$37.82 \$15.37 \$115.37	Revenue Hours 15,744 11,190 18,013 44,947 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.6 0.4 0.2 0.4 0.2 0.4 Unlinked Passenger Trips	in Yea

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.