

# El Dorado County Transit Authority

## 2015 Annual Agency Profile

Executive Director: Ms. Mindy Jackson  
530-642-5383

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

28 Sacramento, CA  
471 Square Miles  
1,723,634 Population  
28 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 California Non-UZA

#### Service Area Statistics

73 Square Miles  
42,108 Population

#### Service Consumption

374,317 Annual Unlinked Trips (UPT)

#### Service Supplied

977,774 Annual Vehicle Revenue Miles (VRM)  
44,947 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 90229

Reporter Type: Reduced Reporter

### Financial Information

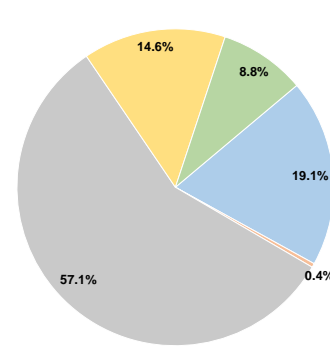
#### Sources of Operating Funds Expended

Fare Revenues	\$1,099,773	19.1%
Local Funds	\$23,490	0.4%
State Funds	\$3,283,562	57.1%
Federal Assistance	\$838,772	14.6%
Other Funds	\$506,231	8.8%
<b>Total Operating Funds Expended</b>	<b>\$5,751,828</b>	<b>100.0%</b>

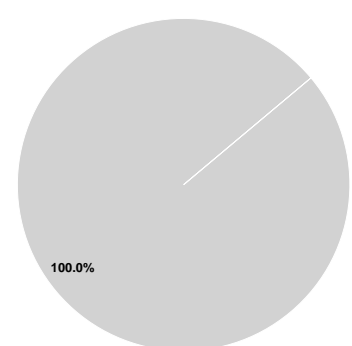
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,843,155	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,843,155</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Bus	6	-	\$1,906,785	\$170,922	\$616,318	165,078	270,459	15,744	8.8
Commuter Bus	10	-	\$1,584,096	\$839,799	\$613,419	149,465	340,446	11,190	6.6
Demand Response	14	-	\$2,260,947	\$89,052	\$613,418	59,774	366,869	18,013	4.9
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$5,751,828</b>	<b>\$1,099,773</b>	<b>\$1,843,155</b>	<b>374,317</b>	<b>977,774</b>	<b>44,947</b>	

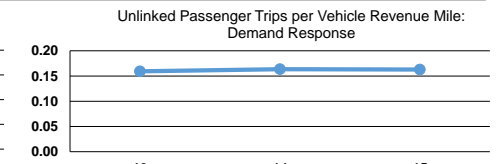
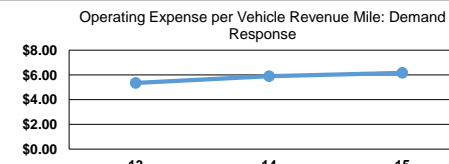
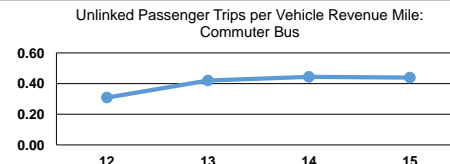
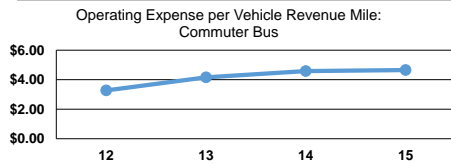
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.05	\$121.11
Commuter Bus	\$4.65	\$141.56
Demand Response	\$6.16	\$125.52
<b>Total</b>	<b>\$5.88</b>	<b>\$127.97</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.55	0.6	10.5
Commuter Bus	\$10.60	0.4	13.4
Demand Response	\$37.82	0.2	3.3
<b>Total</b>	<b>\$15.37</b>	<b>0.4</b>	<b>8.3</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.