

Imperial County Transportation Commission

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

289 El Centro-Calexico, CA
30 Square Miles
107,672 Population
289 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

9,437,955 Annual Passenger Miles (PMT)
899,531 Annual Unlinked Trips (UPT)
3,229 Average Weekday Unlinked Trips
1,225 Average Saturday Unlinked Trips
424 Average Sunday Unlinked Trips

Database Information

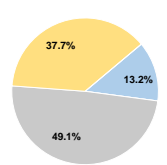
NTDID: 90226
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$820,170	13.2%
Local Funds	\$0	0.0%
State Funds	\$3,044,970	49.1%
Federal Assistance	\$2,339,563	37.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,204,703	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$301,906	5.6%
Materials and Supplies	\$4,715	0.1%
Purchased Transportation	\$5,060,136	93.9%
Other Operating Expenses	\$22,735	0.4%
Total Operating Expenses	\$5,389,492	100.0%
Reconciling OE Cash Expenditures	\$815,211	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	18	\$0	\$0	\$0	\$0	\$0
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	-	26	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,887,215	\$748,040	\$0	8,975,437	867,192	854,784	43,932	0.0	25	18	28.0%	9.3
Demand Response	\$1,502,277	\$72,130	\$0	462,518	32,339	308,313	13,698	0.0	10	8	20.0%	3.0
Total	\$5,389,492	\$820,170	\$0	9,437,955	899,531	1,163,097	57,630	0.0	35	26	25.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.55	\$88.48
Demand Response	\$4.87	\$109.67
Total	\$4.63	\$93.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.43	\$4.48	1.0	19.7
Demand Response	\$3.25	\$46.45	0.1	2.4
Total	\$0.57	\$5.99	0.8	15.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.