

### General Information

#### Urbanized Area Statistics - 2010 Census

28 Sacramento, CA  
471 **Square Miles**  
1,723,634 **Population**  
28 **Pop. Rank out of 498 UZAs**

#### Service Consumption

3,807,732 **Annual Passenger Miles (PMT)**  
416,093 **Annual Unlinked Trips (UPT)**  
1,150 **Average Weekday Unlinked Trips<sup>a</sup>**  
582 **Average Saturday Unlinked Trips<sup>a</sup>**  
586 **Average Sunday Unlinked Trips<sup>a</sup>**

#### Database Information

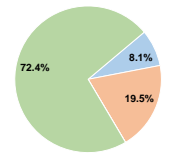
NTDID: 90223  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,540,674	8.1%
Local Funds	\$3,718,151	19.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$13,801,153	72.4%
<b>Total Operating Funds Expended</b>	<b>\$19,059,978</b>	<b>100.0%</b>

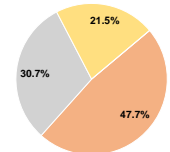
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$273,021	47.7%
State Funds	\$175,858	30.7%
Federal Assistance	\$123,129	21.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$572,008</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$12,976,098	68.5%
Materials and Supplies	\$2,109,145	11.1%
Purchased Transportation	\$2,589,239	13.7%
Other Operating Expenses	\$1,275,000	6.7%
<b>Total Operating Expenses</b>	<b>\$18,949,482</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$110,496	
Purchased Transportation (Reported Separately)		

### Modal Characteristics

#### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	17 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
Demand Response	101 <sup>2</sup>	24 <sup>2</sup>	\$0	\$397,162	\$117,351	\$57,495	\$572,000
Total	101	41	\$0	\$397,162	\$117,351	\$57,495	\$572,000

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response - Taxi	\$2,414,229 <sup>2</sup>	\$259,031 <sup>2</sup>	\$0	455,501	56,815	395,038	19,921	0.0	17	17 <sup>2</sup>	0.0%	
Demand Response	\$16,535,253 <sup>2</sup>	\$1,281,644 <sup>2</sup>	\$572,008	3,352,231	359,278	3,210,869	218,033	0.0	168	125 <sup>2</sup>	25.6%	5.1
<b>Total</b>	<b>\$18,949,482</b>	<b>\$1,540,675</b>	<b>\$572,008</b>	<b>3,807,732</b>	<b>416,093</b>	<b>3,605,907</b>	<b>237,954</b>	<b>0.0</b>	<b>185</b>	<b>142</b>	<b>23.2%</b>	

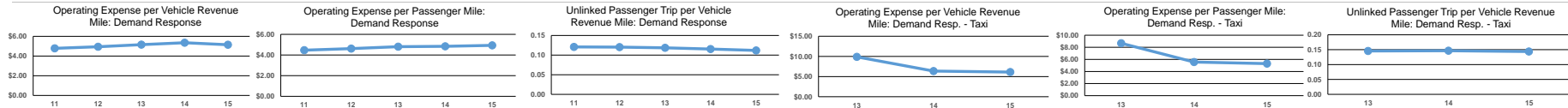
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$6.11	\$121.19
Demand Response	\$5.15	\$75.84
<b>Total</b>	<b>\$5.26</b>	<b>\$79.64</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$5.30	\$42.49	0.1	2.9
Demand Response	\$4.93	\$46.02	0.1	1.6
<b>Total</b>	<b>\$4.98</b>	<b>\$45.54</b>	<b>0.1</b>	<b>1.7</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DT/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.

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