

Northern Arizona Intergovernmental Public Transportation Authority

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

384 Flagstaff, AZ
35 Square Miles
71,957 Population
384 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Arizona Non-UZA

Service Consumption

6,920,771 Annual Passenger Miles (PMT)
1,902,973 Annual Unlinked Trips (UPT)
6,501 Average Weekday Unlinked Trips
2,371 Average Saturday Unlinked Trips
2,177 Average Sunday Unlinked Trips

Database Information

NTDID: 90219
Reporter Type: Full Reporter

Service Area Statistics

29 Square Miles
65,760 Population

Service Supplied

922,505 Annual Vehicle Revenue Miles (VRM)
72,803 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

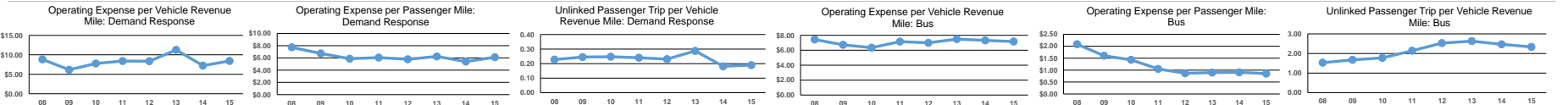
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	-	\$1,387,726	\$28,544	\$4,717,534	\$157,763	\$6,291,567
Demand Response	6	-	\$164,610	\$0	\$1,066,651	\$0	\$1,231,261
Vanpool	-	1	\$0	\$0	\$0	\$0	\$0
Total	23	1	\$1,552,336	\$28,544	\$5,784,185	\$157,763	\$7,522,828

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,765,763	\$1,309,072	\$6,291,567	6,756,048	1,881,212	805,334	63,577	0.0	24	17	29.2%	3.1
Demand Response	\$955,796	\$94,276	\$1,231,261	156,393	21,506	113,429	9,134	0.0	8	6	25.0%	3.1
Vanpool	\$1,828	\$0	\$0	8,330	255	3,742	92	0.0	2	1	50.0%	
Total	\$6,723,387	\$1,403,348	\$7,522,828	6,920,771	1,902,973	922,505	72,803	0.0	34	24	29.4%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Bus	\$7.16	Bus	\$0.85
Demand Response	\$8.43	Demand Response	\$6.11
Vanpool	\$0.49	Vanpool	\$0.22
Total	\$7.29	Total	\$0.97



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

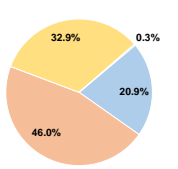
Sources of Operating Funds Expended

Fare Revenues	\$1,403,348	20.9%
Local Funds	\$3,091,078	46.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,209,195	32.9%
Other Funds	\$19,766	0.3%
Total Operating Funds Expended	\$6,723,387	100.0%

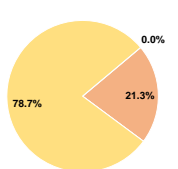
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,599,553	21.3%
State Funds	\$0	0.0%
Federal Assistance	\$5,923,260	78.7%
Other Funds	\$17	0.0%
Total Capital Funds Expended	\$7,522,830	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,171,667	76.9%
Materials and Supplies	\$964,225	14.3%
Purchased Transportation	\$1,200	0.0%
Other Operating Expenses	\$586,295	8.7%
Total Operating Expenses	\$6,723,387	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)