http://www.cityofpetaluma.net/pubworks/transit-sub.html/ 555 North McDowell Blvd. Petaluma, CA 94954

			General Inform	ation						Financial I	nformation	1	
Urbanized Area Statistics - 2010 Census 428 Petaluma, CA 21 Square Miles 64,078 Population		Serv		Database Information NTDID: 90213			Sources of Operating Funds Expended Operating Funding				ng Funding Sour		
		892,136 Ar					Fare Revenues		\$145,867	6.5%			
		400,406 Annual Unlinked Trips (UPT) 1,439 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds		\$332,423	14.7%		
								State Funds	\$1,572,826	69.6%		7.7% 1.6%	
428 Pop.	Rank out of 498 UZAs	426 Average Saturday Unlinked Trips						Fed	eral Assistance	\$173,471	7.7%		6.5%
		250 Av	verage Sunday Unlin	ked Trips					Other Funds	\$35,364	1.6%		0.378
								Total Opera	ating Funds Expended	\$2,259,951	100.0%		14.7%
												69.6%	14.770
Service Area Statistics	5	Service Su						Sources of Capi	ital Funds Expended				
12 Square Miles 59,953 Population		331,375 Annual Vehicle Revenue Miles (VRM) 27,498 Annual Vehicle Revenue Hours (VRH)							Fare Revenues	\$0	0.0%		
									Local Funds	\$6,000	1.3%		
		14 V e	ehicles Operated in M	Aaximum Service (VOMS)				State Funds	\$60,477	13.0%		
		18 V e	chicles Available for	Maximum Service (VAMS	5)			Fed	eral Assistance	\$399,880	85.7%		
									Other Funds	\$0	0.0%	Capital Fi	unding Sources
			Modal Characte	eristics				Total Ca	pital Funds Expended	\$466,357	100.0%		
Modal Overview	Vehicles O in Maximum												1.3
lodal Overview		Purchased		of Capital Funds Facilities and			Summary of Opera		ating Expenses (OE)				
	Directly	Transportation	Revenue Vehicles	Systems and Guideways	Stations	Other	Total	<u> </u>		* ==0.000	0.4.007		
Mode Bus	Operated	Transportation	venicies \$0	\$340.751	Stations \$0	\$0	\$340.751		lages, Benefits	\$552,908	24.6% 14.6%		13.0%
Demand Response	-	8	\$125.606	\$340,751	\$0	\$0 \$0	\$125.606		Is and Supplies	\$327,917 \$1,221,762	14.6% 54.3%	85.7%	
otal	-	14	\$125,606	\$0 \$340,751	\$0 \$0	\$0 \$0	\$466,357		ating Expenses	\$1,221,762 \$147,827	54.3% 6.6%	00.170	
otai	-	14	\$125,000	\$340,751	\$0	\$ 0	\$400,337		I Operating Expenses	\$2,250,414	100.0%		
								Reconciling OE Cas		\$2,250,414	100.0%		
									Transportation	\$9,537			
									ted Separately)				
Operation Characteris	tics							Fixed Guideway					
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	9	pare Vehicles	
Bus	\$1.369.079	\$224.011	\$340.751	792,774	373.949	246.124	18.620	0.0	11	8		27.3%	8.7
Demand Response	\$881,335	\$58,966	\$125,606	99,362	26,457	85,251	8,878	0.0	7	6		14.3%	2.4
Total	\$2,250,414	\$282,977	\$466,357	892,136	400,406	331,375	27,498	0.0	18	14		22.2%	
Performance Measure	s	Se	rvice Efficiency						Service Effe	ectiveness			
		Operating Expenses per Operating Expenses per		erating Expenses per			Operating Exp	penses per Operating Expenses per Unlinked		Unlinke	d Trips per	Un	linked Trips per
Node	· · ·	Vehicle Revenue Mile	v	ehicle Revenue Hour	M	ode	Pass	enger Mile	Passenger Trip	Vehicle Re	venue Mile	Vehicle	e Revenue Hour
Bus		\$5.56		\$73.53	В	us		\$1.73	\$3.66		1.5		20.1
Demand Response		\$10.34		\$99.27	D	emand Response		\$8.87	\$33.31		0.3		3.0
Fotal		\$6.79		\$81.84	т	otal		\$2.52	\$5.62		1.2		14.6
	nd Response	Operating Expense per Pas Demand Respon		Unlinked Passenger Revenue Mile: Den		Opera	ting Expense per Vehicle F Mile: Bus		Operating Expense per Pa Bus		Jnlinked Passer	nger Trip per Veh Mile: Bus	nicle Revenue
00	\$15.00			0.40	A •	\$8.00		\$8.00		2.00			
0.00	\$10.00			0.30		\$6.00		\$6.00		1.50			
i.00	\$5.00			0.20		\$4.00		\$4.00		1.00			
				0.10		\$2.00		\$2.00		0.50			
.00													

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.