

General Information

Urbanized Area Statistics - 2010 Census

428 Petaluma, CA
21 Square Miles
64,078 Population
428 Pop. Rank out of 498 UZAs

Service Consumption

892,136 Annual Passenger Miles (PMT)
400,406 Annual Unlinked Trips (UPT)
1,439 Average Weekday Unlinked Trips
426 Average Saturday Unlinked Trips
250 Average Sunday Unlinked Trips

Database Information

NTDID: 90213
Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
59,953 Population

Service Supplied

331,375 Annual Vehicle Revenue Miles (VRM)
27,498 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

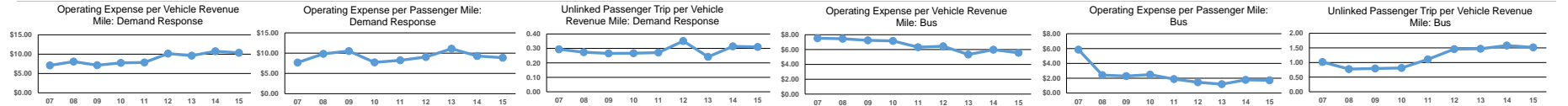
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	8	\$0	\$340,751	\$0	\$0	\$0	\$340,751
Demand Response	-	6	\$125,606	\$0	\$0	\$0	\$0	\$125,606
Total	-	14	\$125,606	\$340,751	\$0	\$0	\$0	\$466,357

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,369,079	\$224,011	\$340,751	792,774	373,949	246,124	18,620	0.0	11	8	27.3%	8.7
Demand Response	\$881,335	\$58,966	\$125,606	99,362	26,457	85,251	8,878	0.0	7	6	14.3%	2.4
Total	\$2,250,414	\$282,977	\$466,357	892,136	400,406	331,375	27,498	0.0	18	14	22.2%	

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.56	\$73.53	Bus	\$1.73	\$3.66	1.5
Demand Response	\$10.34	\$99.27	Demand Response	\$8.87	\$33.31	0.3
Total	\$6.79	\$81.84	Total	\$2.52	\$5.62	1.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

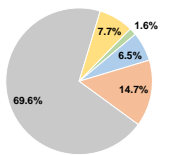
Sources of Operating Funds Expended

Fare Revenues	\$145,867	6.5%
Local Funds	\$332,423	14.7%
State Funds	\$1,572,826	69.6%
Federal Assistance	\$173,471	7.7%
Other Funds	\$35,364	1.6%
Total Operating Funds Expended	\$2,259,951	100.0%

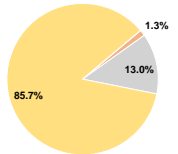
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,000	1.3%
State Funds	\$60,477	13.0%
Federal Assistance	\$399,880	85.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$466,357	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$552,908	24.6%
Materials and Supplies	\$327,917	14.6%
Purchased Transportation	\$1,221,762	54.3%
Other Operating Expenses	\$147,827	6.6%
Total Operating Expenses	\$2,250,414	100.0%
Reconciling OE Cash Expenditures	\$9,537	
Purchased Transportation (Reported Separately)		