http://www.ci.turlock.ca.us/ 156 South Broadway, Suite 150 Turlock, CA 95380

			General Inform	ation						Financial I	nformatior	า	
Urbanized Area Statisti 300 Turlock, CA 26 Squar		Service Consumption 439,992 Annual Passenger Miles (PMT) 119,055 Annual Unlinked Trips (UPT)				Database Information NTDID: 90201 Reporter Type: Full Reporter			Sources of Operating Funds Expende Fare Revenues \$144,95 Local Funds			Operatin	g Funding Sou
26 Square Miles 99,904 Population		456 Average Weekday Unlinked Trips			Reporter Type. Full Reporter			State Funds		\$501,972	0.0%		0.7%
	Rank out of 498 UZAs	80 Average Saturday Unlinked Trips						Federal Assistance		\$484,479	42.5%	42.5%	
			verage Sunday Unlini						Other Funds	\$7,866	0.7%		12.7%
			lorago ounday onnin	iou mpo				Total Operation	ating Funds Expended	\$1,139,276	100.0%		12.7%
Service Area Statistics		Service Su					Sources of Capital Funds Expended						
22 Square Miles 87,867 Population		199,772 Annual Vehicle Revenue Miles (VRM) 14,946 Annual Vehicle Revenue Hours (VRH) 8 Vehicles Operated in Maximum Service (VOMS							Fare Revenues	\$0	0.0%		44.1%
									Local Funds	\$0	0.0%		
								_	State Funds	\$139,623	40.5%		
		16 Ve	ehicles Available for	Maximum Service (VAM	5)			Fea	leral Assistance	\$204,745	59.5%		
									Other Funds	\$0	0.0%	Capital Fi	unding Source
	Vehicles Or		Modal Characte	eristics				Total Ca	pital Funds Expended	\$344,368	100.0%		
odal Overview	in Maximum	iximum Service Use				es of Capital Funds			Summary of Operating Expenses (OE				
	Directly	Purchased	Revenue	Systems and	Facilities and							59.5%	
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Vages, Benefits	\$370,701	32.5%		
us	-	4	\$0	\$0	\$340,646	\$3,722	\$344,368		ils and Supplies	\$157,484	13.8%		
emand Response	-	4	\$0	\$0	\$0	\$0	\$0		Transportation	\$552,110	48.5%		40.5%
otal	-	8	\$0	\$0	\$340,646	\$3,722	\$344,368		ating Expenses	\$58,981 \$1,139,276	5.2% 100.0%		
								Reconciling OE Ca Purchase		ψ1,100,210	100.078		
peration Characterist	tics							Fixed Guideway					
ode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	s	Percent Spare Vehicles	Average Fle Age in Year
us	\$728,486	\$106,584	\$344,368	350,940	106,831	162,665	12,033	0.0	8	4		50.0%	8.
emand Response	\$410,790	\$38,375	\$0	89,052	12,224	37,107	2,913	0.0	8	4		50.0%	10
otal	\$1,139,276	\$144,959	\$344,368	439,992	119,055	199,772	14,946	0.0	16	8		50.0%	
erformance Measures		Operating Expenses per Operating Expenses per					Operating Ext	Service Effectiveness na Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per					
ode		/ehicle Revenue Mile		ehicle Revenue Hour	N	ode		enger Mile	Passenger Trip	Vehicle Re			e Revenue Ho
JS		\$4.48	•	\$60.54		us	1 400	\$2.08	\$6.82		0.7	, childre	8
emand Response		\$11.07		\$141.02		emand Response		\$4.61	\$33.61		0.3		4.
otal		\$5.70		\$76.23		otal		\$2.59	\$9.57		0.6		8.
Operating Expense per Vehicle Revenue Mile: Demand Response		Operating Expense per Passenger Mile: Demand Response		Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response		Operating Expense per Vehic Mile: Bus		Bus		•		nger Trip per Vehicle Revenue Mile: Bus	
	\$8.00 \$6.00 \$4.00			0.50		\$6.00		\$2.50 \$2.00 \$1.50					
0	\$2.00	*		0.20		\$2.00		\$1.00		0.40			
								\$0.00					

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.