

Placer County Department of Public Works and Facilities

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

28 Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Other UZAs Served

601 Lake Tahoe, CA-NV; 0 California Non-UZA

Service Area Statistics

471 Square Miles
357,463 Population

Service Consumption

8,526,476 Annual Passenger Miles (PMT)
785,088 Annual Unlinked Trips (UPT)
2,608 Average Weekday Unlinked Trips^a
1,319 Average Saturday Unlinked Trips^a
799 Average Sunday Unlinked Trips^a

Service Supplied

1,565,836 Annual Vehicle Revenue Miles (VRM)
74,764 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90196
Reporter Type: Full Reporter

Financial Information

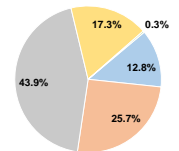
Sources of Operating Funds Expended

Fare Revenues	\$1,150,769	12.8%
Local Funds	\$2,309,507	25.7%
State Funds	\$3,949,840	43.9%
Federal Assistance	\$1,558,110	17.3%
Other Funds	\$29,424	0.3%
Total Operating Funds Expended	\$8,997,650	100.0%

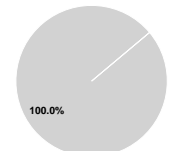
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$42,872	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,872	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,735,816	63.7%
Materials and Supplies	\$1,844,296	20.5%
Purchased Transportation	\$1,216,862	13.5%
Other Operating Expenses	\$200,676	2.2%
Total Operating Expenses	\$8,997,650	100.0%
Reconciling OE Cash Expenditures	\$36,000	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds		Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations		
Bus	16	1	\$0	\$0	\$0	\$6,872	\$6,872
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Demand Response	-	7 ²	\$0	\$0	\$0	\$0	\$0
Vanpool	-	10	\$0	\$0	\$0	\$36,000	\$36,000
Total	16	23	\$0	\$0	\$0	\$42,872	\$42,872

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,370,092	\$640,513	\$6,872	5,391,275	648,797	1,115,289	53,415	0.0	28	17	39.3%	11.1
Commuter Bus	\$695,239	\$408,267	\$0	1,775,743	80,767	97,890	3,161	0.0	5	4	20.0%	5.2
Demand Response - Taxi	\$53,569	\$1,498	\$0	6,268	428	6,268	173	0.0	1	1	0.0%	
Demand Response	\$714,365 ²	\$20,291 ²	\$0	89,021	23,285	104,671	12,230	0.0	10	7 ²	30.0%	7.3
Vanpool	\$164,385	\$80,200	\$36,000	1,264,169	31,811	241,718	5,785	0.0	11	10	9.1%	1.0
Total	\$8,997,650	\$1,150,769	\$42,872	8,526,476	785,088	1,565,836	74,764	0.0	55	39	29.1%	

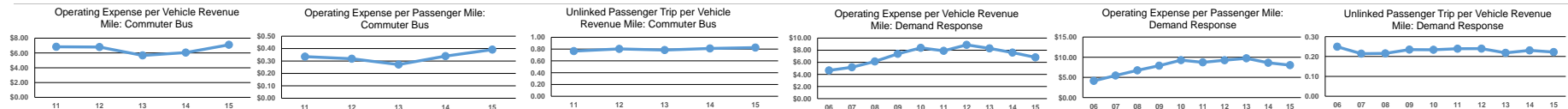
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.61	\$137.98
Commuter Bus	\$7.10	\$219.94
Demand Response - Taxi	\$8.55	\$309.65
Demand Response	\$6.82	\$58.41
Vanpool	\$0.68	\$28.42
Total	\$5.75	\$120.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.37	\$11.36	0.6	12.1
Commuter Bus	\$0.39	\$8.61	0.8	25.6
Demand Response - Taxi	\$8.55	\$125.16	0.1	2.5
Demand Response	\$8.02	\$30.68	0.2	1.9
Vanpool	\$0.13	\$5.17	0.1	5.5
Total	\$1.06	\$11.46	0.5	10.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to City of Lincoln (NTDID: 90235), and in which the data are captured in this report for mode DR/PT.