

Town of Oro Valley - Transit Services Division

2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

52 Tucson, AZ
353 **Square Miles**
843,168 **Population**
52 **Pop. Rank out of 498 UZAs**

Service Area Statistics

31 **Square Miles**
41,011 **Population**

Service Consumption

39,102 **Annual Unlinked Trips (UPT)**

Service Supplied

392,071 **Annual Vehicle Revenue Miles (VRM)**
27,586 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90191

Reporter Type: Reduced Reporter

Financial Information

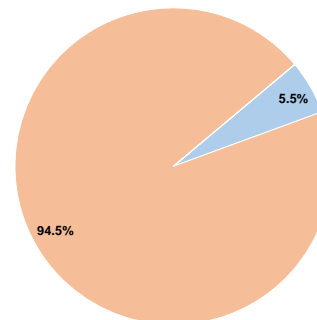
Sources of Operating Funds Expended

Fare Revenues	\$72,783	5.5%
Local Funds	\$1,245,677	94.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,318,460	100.0%

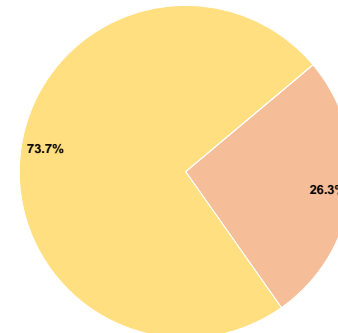
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,184	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$240,984	73.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$327,168	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	26	-	\$1,318,460	\$72,783	\$327,168	39,102	392,071	27,586	5.4
Total	26	-	\$1,318,460	\$72,783	\$327,168	39,102	392,071	27,586	

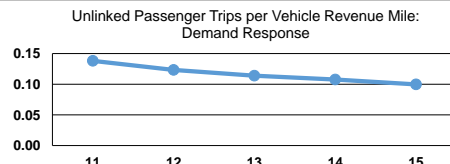
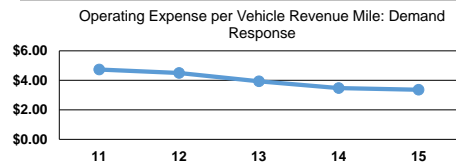
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$47.79
Total	\$3.36	\$47.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.72	0.1	1.4
Total	\$33.72	0.1	1.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.