

City of Union City Transit Division

2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
72,155 **Population**

Service Consumption

354,635 **Annual Unlinked Trips (UPT)**

Service Supplied

569,912 **Annual Vehicle Revenue Miles (VRM)**
45,300 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90161

Reporter Type: Reduced Reporter

Financial Information

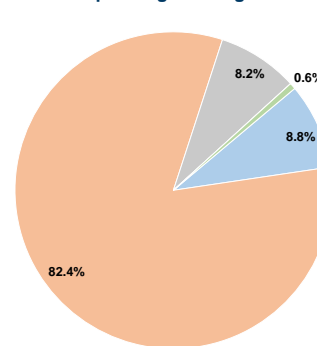
Sources of Operating Funds Expended

Fare Revenues	\$397,393	8.8%
Local Funds	\$3,731,957	82.4%
State Funds	\$373,267	8.2%
Federal Assistance	\$0	0.0%
Other Funds	\$28,867	0.6%
Total Operating Funds Expended	\$4,531,484	100.0%

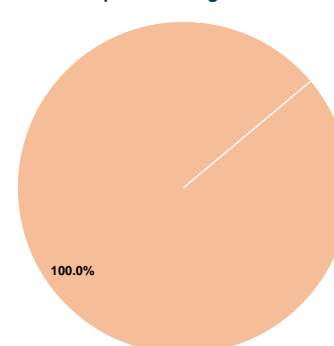
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$137,006	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,006	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	14	\$3,605,372	\$337,064	\$137,006	333,249	484,327	33,905	7.6
Demand Response	-	4	\$926,112	\$60,329	\$0	21,386	85,585	11,395	6.9
Total	-	18	\$4,531,484	\$397,393	\$137,006	354,635	569,912	45,300	

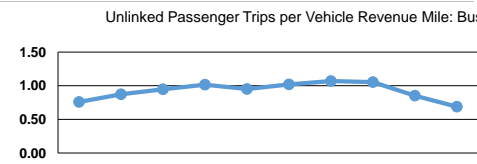
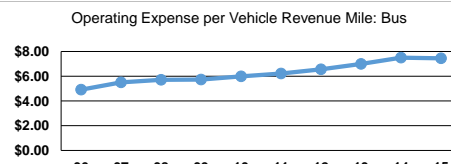
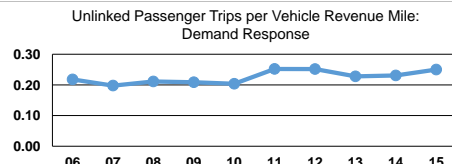
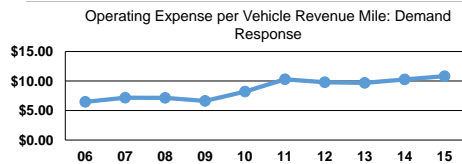
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.44	\$106.34
Demand Response	\$10.82	\$81.27
Total	\$7.95	\$100.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.82	0.7	9.8
Demand Response	\$43.30	0.2	1.9
Total	\$12.78	0.6	7.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.