City of Vacaville 2015 Annual Agency Profile

Director of Public Works: Mr. Shawn Cunningham 707-449-5176



314 Vacaville, CA

27 Square Miles 93,141 Population

Urbanized Area (UZA) Statistics - 2010 Census

314 Pop. Rank out of 498 UZAs

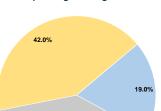
Financial Information

0.0%

Sources of Operating Funds Expended \$407,453 Fare Revenues 19.0% Local Funds \$0 0.0% State Funds \$835,812 39.0% Federal Assistance \$899,369 42.0%

Other Funds \$0 100.0% **Total Operating Funds Expended** \$2,142,634





Service Area Statistics

27 Square Miles

93,141 Population

Service Consumption

499,458 Annual Unlinked Trips (UPT)

Service Supplied

568,463 Annual Vehicle Revenue Miles (VRM) 41,999 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90155

Reporter Type: Reduced Reporter

Sources of Capital Funds Expended Fare Revenues

Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended**

\$0 39.0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

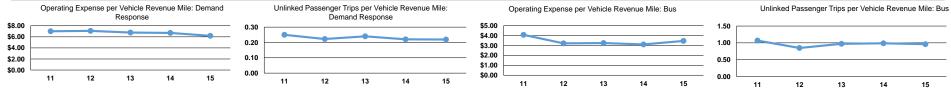
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	10	\$1,750,932	\$377,436	\$0	485,578	505,092	36,719	4.8
Demand Response	-	3	\$391,702	\$30,017	\$0	13,880	63,371	5,280	7.8
Total	_	13	\$2 142 634	\$407.453	\$0	499.458	568 463	41 999	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.47	\$47.68
Demand Response	\$6.18	\$74.19
Total	\$3.77	\$51.02

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$3.61	1.0	13.2			
Demand Response	\$28.22	0.2	2.6			
Total	\$4.29	0.9	11.9			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.