

# Laguna Beach Municipal Transit

2015 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
69 Mission Viejo-Lake Forest-San Clemente, CA  
151 **Square Miles**  
583,681 **Population**  
69 **Pop. Rank out of 498 UZAs**

**Service Consumption**  
1,958,148 **Annual Passenger Miles (PMT)**  
898,233 **Annual Unlinked Trips (UPT)**  
1,987 **Average Weekday Unlinked Trips**  
4,263 **Average Saturday Unlinked Trips**  
3,409 **Average Sunday Unlinked Trips**

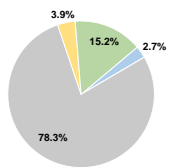
**Database Information**  
NTDID: 90119  
Reporter Type: Full Reporter

## Financial Information

**Sources of Operating Funds Expended**  
Fare Revenues \$65,310 2.7%  
Local Funds \$0 0.0%  
State Funds \$1,911,566 78.3%  
Federal Assistance \$95,392 3.9%  
Other Funds \$370,562 15.2%  
**Total Operating Funds Expended \$2,442,830 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
Other Funds \$0  
**Total Capital Funds Expended \$0**

## Operating Funding Sources



## Service Area Statistics

9 **Square Miles**  
22,723 **Population**

## Service Supplied

240,981 **Annual Vehicle Revenue Miles (VRM)**  
24,372 **Annual Vehicle Revenue Hours (VRH)**  
25 **Vehicles Operated in Maximum Service (VOMS)**  
31 **Vehicles Available for Maximum Service (VAMS)**

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	25	-	\$0	\$0	\$0	\$0	\$0
Total	25	-	\$0	\$0	\$0	\$0	\$0

## Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,510,555 63.9%  
Materials and Supplies \$721,245 30.5%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$133,630 5.6%  
**Total Operating Expenses \$2,365,430 100.0%**  
Reconciling OE Cash Expenditures \$77,400  
Purchased Transportation (Reported Separately)

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$2,365,430	\$65,310	\$0	1,958,148	898,233	240,981	24,372	0.0	31	25	19.4%	9.3
Total	\$2,365,430	\$65,310	\$0	1,958,148	898,233	240,981	24,372	0.0	31	25	19.4%	

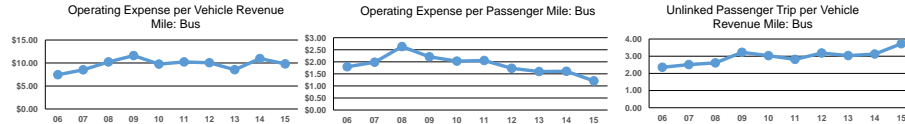
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$9.82	\$97.06	Bus
Total	\$9.82	\$97.06	Total

### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.21	\$2.63	3.7	36.9
\$1.21	\$2.63	3.7	36.9



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.