

City of Visalia - Visalia City Coach

2015 Annual Agency Profile

Transit Manager: Mr. Monty Cox
559-713-4100

General Information

Urbanized Area Statistics - 2010 Census

162 Visalia, CA
63 Square Miles
219,454 Population
162 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

8,900,320 Annual Passenger Miles (PMT)
1,718,155 Annual Unlinked Trips (UPT)
5,794 Average Weekday Unlinked Trips
2,418 Average Saturday Unlinked Trips
2,270 Average Sunday Unlinked Trips

Database Information

NTDID: 90091
Reporter Type: Full Reporter

Service Area Statistics

36 Square Miles
127,763 Population

Service Supplied

1,825,808 Annual Vehicle Revenue Miles (VRM)
127,601 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

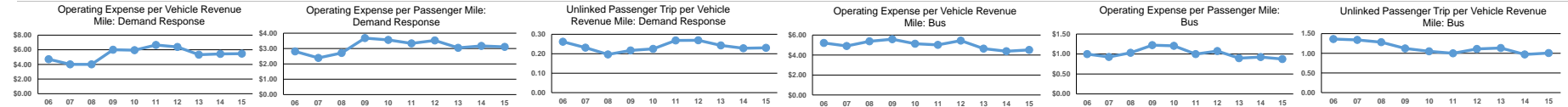
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	33	\$984,873	\$0	\$0	\$0	\$984,873
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	-	41	\$984,873	\$0	\$0	\$0	\$984,873

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,542,787	\$1,526,244	\$984,873	8,630,434	1,682,839	1,672,550	117,448	0.0	36	33	8.3%	7.1
Demand Response	\$838,087	\$169,583	\$0	269,886	35,316	153,258	10,153	0.0	11	8	27.3%	5.5
Total	\$8,380,874	\$1,695,827	\$984,873	8,900,320	1,718,155	1,825,808	127,601	0.0	47	41	12.8%	

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$4.51	\$64.22	Bus	\$0.87	\$4.48	1.0
Demand Response	\$5.47	\$82.55	Demand Response	\$3.11	\$23.73	0.2
Total	\$4.59	\$65.68	Total	\$0.94	\$4.88	0.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

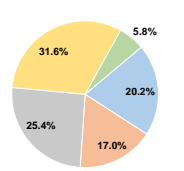
Sources of Operating Funds Expended

Fare Revenues	\$1,695,827	20.2%
Local Funds	\$1,420,687	17.0%
State Funds	\$2,130,159	25.4%
Federal Assistance	\$2,647,267	31.6%
Other Funds	\$486,934	5.8%
Total Operating Funds Expended	\$8,380,874	100.0%

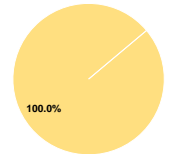
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$984,873	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$984,873	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,516,908	18.1%
Materials and Supplies	\$371,626	4.4%
Purchased Transportation	\$5,921,854	70.7%
Other Operating Expenses	\$570,486	6.8%
Total Operating Expenses	\$8,380,874	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)