

### General Information

#### Urbanized Area Statistics - 2010 Census

123 Santa Rosa, CA  
98 Square Miles  
308,231 Population  
123 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 California Non-UZA; 428 Petaluma, CA

#### Service Consumption

10,503,839 Annual Passenger Miles (PMT)  
1,250,167 Annual Unlinked Trips (UPT)  
4,408 Average Weekday Unlinked Trips  
1,467 Average Saturday Unlinked Trips  
1,200 Average Sunday Unlinked Trips

#### Database Information

NTDID: 90089  
Reporter Type: Full Reporter

#### Service Area Statistics

395 Square Miles  
500,225 Population

#### Service Supplied

1,892,844 Annual Vehicle Revenue Miles (VRM)  
118,051 Annual Vehicle Revenue Hours (VRH)  
65 Vehicles Operated in Maximum Service (VOMS)  
78 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	1	39	\$58,165	\$0	\$327,424	\$153,038	\$538,627
Demand Response	-	25	\$0	\$0	\$0	\$0	\$0
Total	1	64	\$58,165	\$0	\$327,424	\$153,038	\$538,627

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$11,130,865	\$1,803,061	\$538,627	9,886,154	1,201,186	1,422,769	87,490	0.0	50	40	20.0%	6.7
Demand Response	\$2,382,905	\$179,828	\$0	617,685	48,981	470,075	30,561	0.0	28	25	10.7%	4.9
<b>Total</b>	<b>\$13,513,770</b>	<b>\$1,982,889</b>	<b>\$538,627</b>	<b>10,503,839</b>	<b>1,250,167</b>	<b>1,892,844</b>	<b>118,051</b>	<b>0.0</b>	<b>78</b>	<b>65</b>	<b>16.7%</b>	

#### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.82	\$127.22	Bus	\$1.13	\$9.27	0.8	13.7
Demand Response	\$5.07	\$77.97	Demand Response	\$3.86	\$48.65	0.1	1.6
<b>Total</b>	<b>\$7.14</b>	<b>\$114.47</b>	<b>Total</b>	<b>\$1.29</b>	<b>\$10.81</b>	<b>0.7</b>	<b>10.6</b>



Notes:  
<sup>1</sup> Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$1,982,889	14.5%
Local Funds	\$8,565,513	62.5%
State Funds	\$1,567,507	11.4%
Federal Assistance	\$1,522,014	11.1%
Other Funds	\$61,849	0.5%
<b>Total Operating Funds Expended</b>	<b>\$13,699,772</b>	<b>100.0%</b>

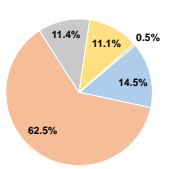
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$521,126	96.8%
State Funds	\$0	0.0%
Federal Assistance	\$17,501	3.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$538,627</b>	<b>100.0%</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,299,831	17.0%
Materials and Supplies	\$1,441,007	10.7%
Purchased Transportation	\$8,927,064	66.1%
Other Operating Expenses	\$845,868	6.3%
<b>Total Operating Expenses</b>	<b>\$13,513,770</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$186,002	
Purchased Transportation (Reported Separately)		

#### Operating Funding Sources



#### Capital Funding Sources

