

### General Information

#### Urbanized Area Statistics - 2010 Census

52 Tucson, AZ  
353 Square Miles  
843,168 Population  
52 Pop. Rank out of 498 UZAs

#### Service Consumption

91,923,114 Annual Passenger Miles (PMT)  
21,289,419 Annual Unlinked Trips (UPT)  
82,571 Average Weekday Unlinked Trips  
33,253 Average Saturday Unlinked Trips  
27,189 Average Sunday Unlinked Trips

#### Database Information

NTDID: 90033  
Reporter Type: Full Reporter

### Financial Information

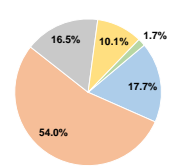
#### Sources of Operating Funds Expended

Fare Revenues	\$13,823,566	17.7%
Local Funds	\$42,107,453	54.0%
State Funds	\$12,869,510	16.5%
Federal Assistance	\$7,878,464	10.1%
Other Funds	\$1,307,969	1.7%
<b>Total Operating Funds Expended</b>	<b>\$77,986,962</b>	<b>100.0%</b>

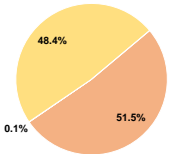
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,783,184	51.5%
State Funds	\$20,109	0.1%
Federal Assistance	\$13,879,237	48.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$28,682,530</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$57,222,300	73.5%
Materials and Supplies	\$15,346,451	19.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,324,022	6.8%
<b>Total Operating Expenses</b>	<b>\$77,892,773</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$94,189	
Purchased Transportation (Reported Separately)		

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	212	-	\$10,956,730	\$0	\$2,474,896	\$2,142,638	\$15,574,264
Demand Response	120	-	\$3,997,275	\$0	\$0	\$3,997,275	\$3,997,275
Street Car Rail	6	-	\$2,560,052	\$3,490,347	\$21,650	\$3,038,942	\$9,110,991
<b>Total</b>	<b>338</b>	<b>-</b>	<b>\$17,514,057</b>	<b>\$3,490,347</b>	<b>\$2,496,546</b>	<b>\$5,181,580</b>	<b>\$28,682,530</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$58,279,595	\$12,171,995	\$15,574,264	85,473,786	19,657,931	8,189,813	665,370	0.0	247	212	14.2%	6.0
Demand Response	\$15,771,754	\$748,010	\$3,997,275	4,788,999	553,352	3,688,930	274,899	0.0	133	120	9.8%	2.1
Street Car Rail	\$3,841,424	\$903,561	\$9,110,991	1,660,329	1,078,136	179,050	22,621	0.0	8	6	25.0%	2.0
<b>Total</b>	<b>\$77,892,773</b>	<b>\$13,823,566</b>	<b>\$28,682,530</b>	<b>91,923,114</b>	<b>21,289,419</b>	<b>12,057,793</b>	<b>962,890</b>	<b>0.0</b>	<b>388</b>	<b>338</b>	<b>12.9%</b>	

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.12	\$87.59
Demand Response	\$4.28	\$57.37
Street Car Rail	\$21.45	\$169.82
<b>Total</b>	<b>\$6.46</b>	<b>\$80.89</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.68	\$2.96	2.4	29.5
Demand Response	\$3.29	\$28.50	0.2	2.0
Street Car Rail	\$2.31	\$3.56	6.0	47.7
<b>Total</b>	<b>\$0.85</b>	<b>\$3.66</b>	<b>1.8</b>	<b>22.1</b>



**Notes:**  
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.