

General Information

Urbanized Area Statistics - 2010 Census

22 Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs

Other UZAs Served
2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

463 Square Miles
1,455,086 Population

Service Consumption

72,846,289 Annual Passenger Miles (PMT)
14,391,194 Annual Unlinked Trips (UPT)
48,240 Average Weekday Unlinked Trips
23,562 Average Saturday Unlinked Trips
16,634 Average Sunday Unlinked Trips

Service Supplied

11,185,275 Annual Vehicle Revenue Miles (VRM)
821,648 Annual Vehicle Revenue Hours (VRH)
248 Vehicles Operated in Maximum Service (VOMS)
305 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90029
Reporter Type: Full Reporter

Financial Information

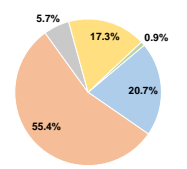
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$15,059,781	20.7%
Local Funds	\$40,223,883	55.4%
State Funds	\$4,138,706	5.7%
Federal Assistance	\$12,529,549	17.3%
Other Funds	\$661,795	0.9%
Total Operating Funds Expended	\$72,613,714	100.0%

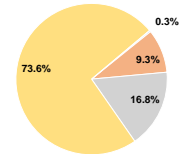
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$114,747	0.3%
Local Funds	\$3,311,574	9.3%
State Funds	\$5,963,417	16.8%
Federal Assistance	\$26,117,871	73.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,507,609	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$46,790,679	66.5%
Materials and Supplies	\$8,611,038	12.2%
Purchased Transportation	\$9,261,049	13.2%
Other Operating Expenses	\$5,678,700	8.1%
Total Operating Expenses	\$70,341,466	100.0%
Reconciling OE Cash Expenditures	\$2,272,251	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	145	7	\$10,538,716	\$2,248,707	\$21,232,277	\$188,487	\$34,208,187
Demand Response	-	96	\$1,299,422	\$0	\$0	\$0	\$1,299,422
Total	145	103	\$11,838,138	\$2,248,707	\$21,232,277	\$188,487	\$35,507,609

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$57,484,996	\$13,411,792	\$34,208,187	65,905,844	13,922,152	8,407,852	646,010	11.2	205	152	25.9%	8.3
Demand Response	\$12,856,470	\$1,664,234	\$1,299,422	6,940,445	469,042	2,777,423	175,638	0.0	100	96	4.0%	6.7
Total	\$70,341,466	\$15,076,026	\$35,507,609	72,846,289	14,391,194	11,185,275	821,648	11.2	305	248	18.7%	

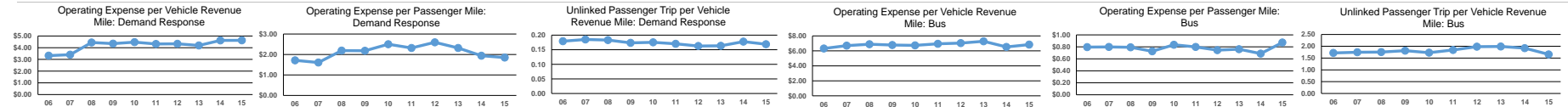
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.84	\$88.98
Demand Response	\$4.63	\$73.20
Total	\$6.29	\$85.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.87	\$4.13	1.7	21.6
Demand Response	\$1.85	\$27.41	0.2	2.7
Total	\$0.97	\$4.89	1.3	17.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.