

City of La Mirada Transit

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

148,191 Annual Passenger Miles (PMT)
46,982 Annual Unlinked Trips (UPT)
174 Average Weekday Unlinked Trips
43 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

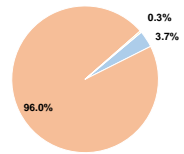
NTDID: 90024
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$35,088	3.7%
Local Funds	\$909,431	96.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,168	0.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$947,687	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$85,103	10.4%
Materials and Supplies	\$40,545	5.0%
Purchased Transportation	\$610,982	74.6%
Other Operating Expenses	\$81,856	10.0%
Total Operating Expenses	\$818,486	100.0%
Reconciling OE Cash Expenditures	\$129,201	
Purchased Transportation (Reported Separately)		

Service Supplied

74,803 Annual Vehicle Revenue Miles (VRM)
8,345 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

8 Square Miles
48,761 Population

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Total	-	7	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$818,486	\$35,088	\$0	148,191	46,982	74,803	8,345	0.0	10	7	30.0%	6.6
Total	\$818,486	\$35,088	\$0	148,191	46,982	74,803	8,345	0.0	10	7	30.0%	

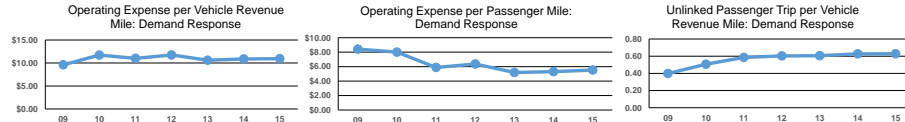
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$10.94	\$98.08	Demand Response
Total	\$10.94	\$98.08	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$5.52	\$17.42	0.6	5.6
\$5.52	\$17.42	0.6	5.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.