

# Norwalk Transit System

## 2015 Annual Agency Profile

Director of Transportation : Mr. James Parker  
(562) 929-5534

### General Information

**Urbanized Area Statistics - 2010 Census**  
2 Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Consumption**  
5,194,701 **Annual Passenger Miles (PMT)**  
1,552,654 **Annual Unlinked Trips (UPT)**  
5,573 **Average Weekday Unlinked Trips<sup>a</sup>**  
1,381 **Average Saturday Unlinked Trips<sup>a</sup>**  
1,119 **Average Sunday Unlinked Trips<sup>a</sup>**

**Database Information**  
NTDID: 90022  
Reporter Type: Full Reporter

**Service Area Statistics**  
37 **Square Miles**  
637,365 **Population**

**Service Supplied**  
938,011 **Annual Vehicle Revenue Miles (VRM)**  
82,489 **Annual Vehicle Revenue Hours (VRH)**  
26 **Vehicles Operated in Maximum Service (VOMS)**  
42 **Vehicles Available for Maximum Service (VAMS)**

### Modal Characteristics

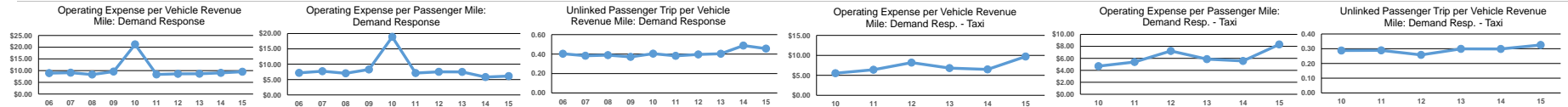
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	19	-	\$244,958	\$79,399	\$3,431,470	\$123,447	\$3,879,274
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>19</b>	<b>7</b>	<b>\$244,958</b>	<b>\$79,399</b>	<b>\$3,431,470</b>	<b>\$123,447</b>	<b>\$3,879,274</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$10,106,309	\$1,309,730	\$3,879,274	5,113,773	1,528,931	884,363	75,625	0.0	33	19	42.4%	6.1
Demand Response - Taxi	\$54,188	\$2,582	\$0	6,516	1,815	5,579	378	0.0	2	2	0.0%	
Demand Response	\$457,307	\$17,140	\$0	74,412	21,908	48,069	6,486	0.0	7	5	28.6%	6.9
<b>Total</b>	<b>\$10,617,804</b>	<b>\$1,329,452</b>	<b>\$3,879,274</b>	<b>5,194,701</b>	<b>1,552,654</b>	<b>938,011</b>	<b>82,489</b>	<b>0.0</b>	<b>42</b>	<b>26</b>	<b>38.1%</b>	

### Performance Measures

Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Mode				Mode							
Bus	\$11.43		\$133.64	Bus	\$1.98		\$6.61		1.7		20.2
Demand Response - Taxi	\$9.71		\$143.35	Demand Response - Taxi	\$8.32		\$29.86		0.3		4.8
Demand Response	\$9.51		\$70.51	Demand Response	\$6.15		\$20.87		0.5		3.4
Total	\$11.32		\$128.72	Total	\$2.04		\$6.84		1.7		18.8



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

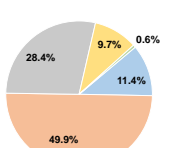
Sources of Operating Funds Expended	
Fare Revenues	\$1,329,452 11.4%
Local Funds	\$5,812,965 49.9%
State Funds	\$3,301,841 28.4%
Federal Assistance	\$1,132,000 9.7%
Other Funds	\$65,521 0.6%
<b>Total Operating Funds Expended</b>	<b>\$11,641,779 100.0%</b>

Sources of Capital Funds Expended	
Fare Revenues	\$0 0.0%
Local Funds	\$51,761 1.3%
State Funds	\$937,962 24.2%
Federal Assistance	\$2,889,551 74.5%
Other Funds	\$0 0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,879,274 100.0%</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,142,358 76.7%
Materials and Supplies	\$856,886 8.1%
Purchased Transportation	\$436,144 4.1%
Other Operating Expenses	\$1,182,416 11.1%
<b>Total Operating Expenses</b>	<b>\$10,617,804 100.0%</b>
Reconciling OE Cash Expenditures	\$1,023,975
Purchased Transportation (Reported Separately)	

### Operating Funding Sources



### Capital Funding Sources

