

Santa Barbara Metropolitan Transit District

2015 Annual Agency Profile

General Manager: Mr. Jerry Estrada
805-963-3364

General Information

Urbanized Area Statistics - 2010 Census

184 Santa Barbara, CA
56 Square Miles
195,861 Population
184 Pop. Rank out of 498 UZAs

Other UZAs Served
0 California Non-UZA; 103 Oxnard, CA

Service Area Statistics

84 Square Miles
306,101 Population

Service Consumption

35,908,368 Annual Passenger Miles (PMT)
7,487,113 Annual Unlinked Trips (UPT)
24,948 Average Weekday Unlinked Trips
12,934 Average Saturday Unlinked Trips
9,530 Average Sunday Unlinked Trips

Database Information

NTDID: 90020
Reporter Type: Full Reporter

Service Supplied

2,583,827 Annual Vehicle Revenue Miles (VRM)
206,609 Annual Vehicle Revenue Hours (VRH)
91 Vehicles Operated in Maximum Service (VOMS)
110 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	87	-	\$2,771,980	\$448,003	\$126,405	\$75,558	\$3,421,946
Commuter Bus	4	-	\$6,430	\$0	\$0	\$0	\$6,430
Total	91	-	\$2,778,410	\$448,003	\$126,405	\$75,558	\$3,428,376

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$22,356,457	\$8,140,469	\$3,421,946	34,184,742	7,446,869	2,507,418	204,684	0.0	105	87	17.1%	10.3
Commuter Bus	\$267,807	\$134,681	\$6,430	1,723,626	40,244	76,409	1,925	0.0	5	4	20.0%	11.0
Total	\$22,624,264	\$8,275,150	\$3,428,376	35,908,368	7,487,113	2,583,827	206,609	0.0	110	91	17.3%	

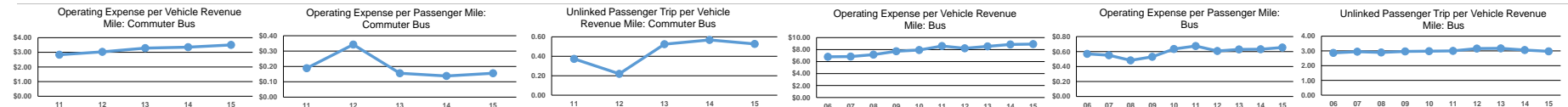
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.92	\$109.22
Commuter Bus	\$3.50	\$139.12
Total	\$8.76	\$109.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.65	\$3.00	3.0	36.4
Commuter Bus	\$0.16	\$6.65	0.5	20.9
Total	\$0.63	\$3.02	2.9	36.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

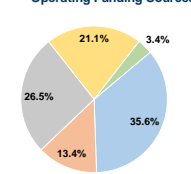
Sources of Operating Funds Expended

Fare Revenues	\$8,275,150	35.6%
Local Funds	\$3,116,527	13.4%
State Funds	\$6,165,649	26.5%
Federal Assistance	\$4,914,363	21.1%
Other Funds	\$781,639	3.4%
Total Operating Funds Expended	\$23,253,328	100.0%

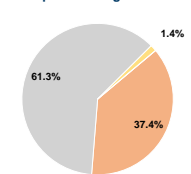
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,281,428	37.4%
State Funds	\$2,100,636	61.3%
Federal Assistance	\$46,312	1.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,428,376	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,558,320	82.0%
Materials and Supplies	\$3,034,936	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,031,008	4.6%
Total Operating Expenses	\$22,624,264	100.0%
Reconciling OE Cash Expenditures	\$629,064	
Purchased Transportation (Reported Separately)		