

General Information

Urbanized Area Statistics - 2010 Census

123 Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs

Service Consumption

6,507,719 Annual Passenger Miles (PMT)
2,241,679 Annual Unlinked Trips (UPT)
7,754 Average Weekday Unlinked Trips
703 Average Saturday Unlinked Trips
336 Average Sunday Unlinked Trips

Database Information

NTDID: 90017
Reporter Type: Full Reporter

Financial Information

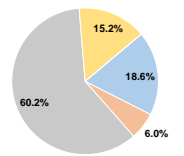
Sources of Operating Funds Expended

Fare Revenues	\$2,082,391	18.6%
Local Funds	\$671,794	6.0%
State Funds	\$6,740,893	60.2%
Federal Assistance	\$1,699,699	15.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,194,777	100.0%

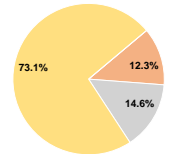
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,970	12.3%
State Funds	\$57,931	14.6%
Federal Assistance	\$290,465	73.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$397,366	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,364,648	80.4%
Materials and Supplies	\$712,891	6.1%
Purchased Transportation	\$1,249,107	10.7%
Other Operating Expenses	\$320,389	2.8%
Total Operating Expenses	\$11,647,035	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	22	1	\$363,081	\$16,574	\$0	\$17,711	\$397,366
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Total	22	11	\$363,081	\$16,574	\$0	\$17,711	\$397,366

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$10,428,760	\$1,938,128	\$397,366	6,229,014	2,193,577	952,007	82,035	0.0	35	23	34.3%	9.7
Demand Response	\$1,218,275	\$144,263	\$0	278,705	48,102	271,796	21,376	0.0	13	10	23.1%	3.2
Total	\$11,647,035	\$2,082,391	\$397,366	6,507,719	2,241,679	1,223,803	103,411	0.0	48	33	31.3%	

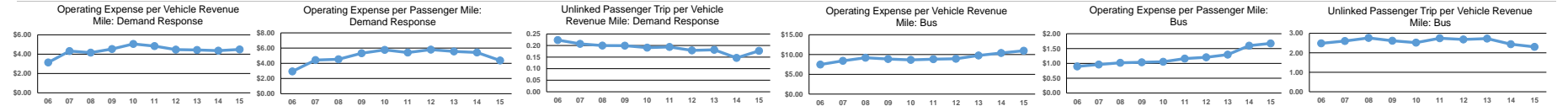
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.95	\$127.13
Demand Response	\$4.48	\$56.99
Total	\$9.52	\$112.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.67	\$4.75	2.3	26.7
Demand Response	\$4.37	\$25.33	0.2	2.3
Total	\$1.79	\$5.20	1.8	21.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.