http://www.goldengate.org/ Presidio Station San Francisco, CA 94129

Golden Gate Bridge, Highway and Transportation District 2015 Annual Agency Profile

			General Inform	nation						Financial In	formation		
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Expended			Operatin	ng Funding Source
13 San Francisco-Oakland,		95,703,539 Annual Passenger Miles (PMT)				NTDID: 9			Fare Revenues	\$31,695,797 \$47,835,846	31.8%		
524 Square Miles 3,281,212 Population 13 Pop. Rank out of 498 UZAs Other UZAs Served 123 Santa Rosa. CA: 428 Petaluma. CA		6,162,868 Annual Unlinked Trips (UPT) 20,384 Average Weekday Unlinked Trips 10,208 Average Saturday Unlinked Trips 8,468 Average Sunday Unlinked Trips				Reporter Type: Full Reporter			Local Funds State Funds		47.9%		0.0%
												18.4%	
								Federal Assistance		\$7,533 \$1,912,946	0.0%		
									Other Funds Total Operating Funds Expended		1.9%		
									U	\$99,819,045		47.9%	31.8%
Service Area Statistics		Service Su						tal Funds Expended					
145 Square Miles		4,576,874 Annual Vehicle Revenue Miles (VRM) 266,331 Annual Vehicle Revenue Hours (VRH) 141 Vehicles Operated in Maximum Service (VOMS)							Fare Revenues	\$0	0.0%		
869,000 Population									Local Funds	\$5,596,840	15.9%		
									State Funds	\$2,198,571	6.2%		
		197 V e	ehicles Available for	Maximum Service (VAM	5)			Fed	leral Assistance	\$27,427,914	77.9%		
									Other Funds	\$0	0.0% 100.0%	Capital F	unding Sources
			Modal Charact	teristics				Total Ca	pital Funds Expended	\$35,223,325	100.0%		
Modal Overview		Vehicles Operated in Maximum Service Uses of				of Capital Funds			Summary of Operating Expenses (OE				
wodal overview	Directly	Purchased	Revenue	Revenue Systems and		Facilities and		Summary of Opera		ating Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salany V	Vages, Benefits	\$74,682,575	80.4%		
Bus	127	- ~	\$16.079.184	\$424.048	\$2,582,338	\$330.961	\$19.416.531		ils and Supplies	\$12,914,651	13.9%	77.9%	15.9%
Demand Response		8	\$0	\$0	\$0	\$0	\$0		Transportation	\$1,283,231	1.4%	11.3%	
Ferryboat	6	-	\$13,116,514	\$0 \$0	\$2,690,279	\$0	\$15,806,793		rating Expenses	\$3,975,389	4.3%		6.2%
Total	133	8	\$29,195,698	\$424,048	\$5,272,617	\$330,961	\$35,223,324		I Operating Expenses	\$92,855,846	100.0%		
									sh Expenditures I Transportation ted Separately)	\$6,963,199			
Operation Characteris	tics							Fixed Guideway					
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Percent	
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	S	oare Vehicles	
Bus	\$61,338,768 ~	\$2,456,663 ~	\$19,416,531	67,806,831	3,612,638	4,161,563	242,130	0.0	176	127 ~		27.8%	8.0
Demand Response	\$1,293,031	\$82,523	\$0	209,598	9,539	228,132	10,158	0.0	14	8		42.9%	2.0
Ferryboat Total	\$30,224,047 \$92,855,846	\$18,391,914 \$20,931,100	\$15,806,793 \$35,223,324	27,687,110 95,703,539	2,540,691 6,162,868	187,179 4.576.874	14,043 266,331	0.0	7 197	6 141		14.3% 28.4%	23.8
				30,700,000	0,102,000	4,010,014	200,001	0.0				20.470	
Performance Measure		Operating Expenses per Operating Expenses per			Onereting Ex			Service Effect penses per Operating Expenses per Unlinked		tiveness Unlinked Trips per			linked Trips per
Mode	· · · · ·	Vehicle Revenue Mile		Vehicle Revenue Hour		lode		enger Mile	Passenger Trip	Vehicle Rev	enue Mile		e Revenue Hour
Bus		\$14.74		\$253.33		us		\$0.90	\$16.98		0.9		14.9
Demand Response		\$5.67		\$127.29		emand Response		\$6.17 \$1.09	\$135.55		0.0 13.6		0.9 180.9
Ferryboat Total		\$161.47 \$20.29		\$2,152.25 \$348.65		erryboat otal		\$1.09 \$0.97	\$11.90 \$15.07		13.6 1.3		180.9
Total		\$20.25		\$340.00		otai		<i>40.9</i>	\$15.07		1.5		23.1
		Operating Expense per Pas Demand Respon		Unlinked Passenger Revenue Mile: Der		Opera	ating Expense per Vehicle Mile: Ferryboat	Revenue	Operating Expense per Pa Ferryboat	assenger Mile: U		ger Trip per Veh ile: Ferryboat	icle Revenue
Operating Expense Mile: Demar				0.15		\$200.00		\$1.50		15.00			
Mile: Demar	\$8.00 \$6.00												
	\$8.00			0.10		\$150.00		\$1.00		10.00			
6.00	\$8.00					\$150.00		\$1.00		10.00			

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. Excludes data for purchased transportation field separately. ^{*}This agency has a purchased transportation relationship in which they sell service to Marin County Transit District (NTDID: 90234), and in which the data are captured in another report for mode MB/DO.