

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served
123 Santa Rosa, CA; 428 Petaluma, CA

Service Area Statistics

145 Square Miles
869,000 Population

Service Consumption

95,703,539 Annual Passenger Miles (PMT)
6,162,868 Annual Unlinked Trips (UPT)
20,384 Average Weekday Unlinked Trips
10,208 Average Saturday Unlinked Trips
8,468 Average Sunday Unlinked Trips

Database Information

NTDID: 90016
Reporter Type: Full Reporter

Financial Information

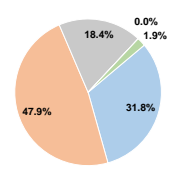
Sources of Operating Funds Expended

Fare Revenues	\$31,695,797	31.8%
Local Funds	\$47,835,846	47.9%
State Funds	\$18,366,923	18.4%
Federal Assistance	\$7,533	0.0%
Other Funds	\$1,912,946	1.9%
Total Operating Funds Expended	\$99,819,045	100.0%

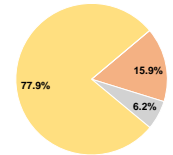
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,596,840	15.9%
State Funds	\$2,198,571	6.2%
Federal Assistance	\$27,427,914	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,223,325	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$74,682,575	80.4%
Materials and Supplies	\$12,914,651	13.9%
Purchased Transportation	\$1,283,231	1.4%
Other Operating Expenses	\$3,975,389	4.3%
Total Operating Expenses	\$92,855,846	100.0%
Reconciling OE Cash Expenditures	\$6,963,199	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	127	-	\$16,079,184	\$424,048	\$2,582,338	\$330,961	\$19,416,531
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Ferryboat	6	-	\$13,116,514	\$0	\$2,690,279	\$0	\$15,806,793
Total	133	8	\$29,195,698	\$424,048	\$5,272,617	\$330,961	\$35,223,324

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$61,338,768	\$2,456,663	\$19,416,531	67,806,831	3,612,638	4,161,563	242,130	0.0	176	127	27.8%	8.0
Demand Response	\$1,293,031	\$82,523	\$0	209,598	9,539	228,132	10,158	0.0	14	8	42.9%	2.0
Ferryboat	\$30,224,047	\$18,391,914	\$15,806,793	27,687,110	2,540,691	187,179	14,043	0.0	7	6	14.3%	23.8
Total	\$92,855,846	\$20,931,100	\$35,223,324	95,703,539	6,162,868	4,576,874	266,331	0.0	197	141	28.4%	

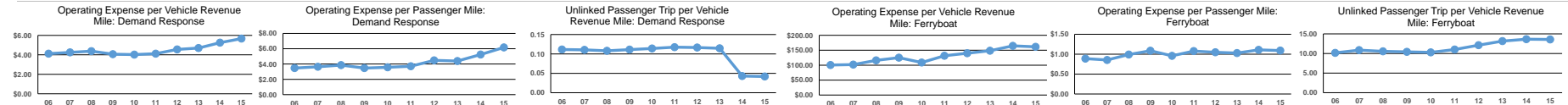
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$14.74	\$253.33
Demand Response	\$5.67	\$127.29
Ferryboat	\$161.47	\$2,152.25
Total	\$20.29	\$348.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.90	\$16.98	0.9	14.9
Demand Response	\$6.17	\$135.55	0.0	0.9
Ferryboat	\$1.09	\$11.90	13.6	180.9
Total	\$0.97	\$15.07	1.3	23.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Marin County Transit District (NTDID: 90234), and in which the data are captured in another report for mode MB/DO.