

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption

464,626,456 **Annual Passenger Miles (PMT)**
220,119,336 **Annual Unlinked Trips (UPT)**
681,842 **Average Weekday Unlinked Trips^a**
458,499 **Average Saturday Unlinked Trips^a**
389,992 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 90015
Reporter Type: Full Reporter

Service Area Statistics

49 **Square Miles**
836,620 **Population**

Service Supplied

25,552,102 **Annual Vehicle Revenue Miles (VRM)**
3,458,751 **Annual Vehicle Revenue Hours (VRH)**
1,524 **Vehicles Operated in Maximum Service (VOMS)**
1,751 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Model Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	430	-	\$14,479,283	\$11,346,737	\$4,490,868	\$1,048,033	\$31,364,921
Cable Car	27	-	\$2,116,450	\$0	\$0	\$0	\$2,116,450
Demand Response - Taxi	-	581	\$0	\$0	\$0	\$0	\$0
Demand Response	-	135	\$2,881,685	\$0	\$0	\$0	\$2,881,685
Light Rail	131	-	\$2,752,727	\$233,803,586	\$4,181,991	\$0	\$240,738,304
Street Car Rail	24	-	\$3,056,941	\$1,073,442	\$0	\$0	\$4,130,383
Trolleybus	196	-	\$3,468,497	\$313,906	\$646,914	\$0	\$4,429,317
Total	808	716	\$28,755,583	\$246,537,671	\$9,319,773	\$1,048,033	\$285,661,060

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$290,970,598	\$82,663,946	\$31,364,921	209,848,686	95,005,347	11,806,194	1,491,118	0.1	494	430	13.0%	11.2
Cable Car	\$59,761,428	\$28,439,128	\$2,116,450	8,574,599	6,834,184	278,250	137,085	0.0	40	27	32.5%	105.7
Demand Response - Taxi	\$4,585,866	\$269,620	\$0	703,329	306,096	703,329	37,268	0.0	581	581	0.0%	0.0
Demand Response	\$17,962,926	\$1,078,481	\$2,881,685	3,335,963	487,102	1,802,314	248,901	0.0	165	135	18.2%	4.6
Light Rail	\$183,889,365	\$42,700,971	\$240,738,304	140,039,336	49,076,058	4,853,748	511,530	0.0	149	131	12.1%	20.0
Street Car Rail	\$20,915,619	\$6,836,021	\$4,130,383	11,640,543	7,856,613	418,055	93,536	0.0	50	24	52.0%	76.0
Trolleybus	\$166,818,618	\$52,687,848	\$4,429,317	90,484,000	60,553,936	5,690,212	939,313	0.0	272	196	27.9%	14.9
Total	\$744,904,420	\$214,676,015	\$285,661,060	464,626,456	220,119,336	25,552,102	3,458,751	0.1	1,751	1,524	13.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$24.65	\$195.14
Cable Car	\$214.78	\$435.94
Demand Response - Taxi	\$6.52	\$123.05
Demand Response	\$9.97	\$72.17
Light Rail	\$37.89	\$359.49
Street Car Rail	\$50.03	\$223.61
Trolleybus	\$29.32	\$177.60
Total	\$29.15	\$215.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.39	\$3.06	8.0	63.7
Cable Car	\$6.97	\$8.74	24.6	49.9
Demand Response - Taxi	\$6.52	\$14.98	0.4	8.2
Demand Response	\$5.38	\$36.88	0.3	2.0
Light Rail	\$1.31	\$3.75	10.1	95.9
Street Car Rail	\$1.80	\$2.66	18.8	84.0
Trolleybus	\$1.84	\$2.75	10.6	64.5
Total	\$1.60	\$3.38	8.6	63.6

Financial Information

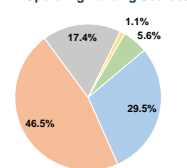
Sources of Operating Funds Expended

Fare Revenues	\$214,676,014	29.5%
Local Funds	\$338,950,669	46.5%
State Funds	\$126,565,988	17.4%
Federal Assistance	\$7,763,457	1.1%
Other Funds	\$40,554,265	5.6%
Total Operating Funds Expended	\$728,510,393	100.0%

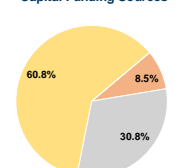
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,202,515	8.5%
State Funds	\$87,865,477	30.8%
Federal Assistance	\$173,593,068	60.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$285,661,060	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$597,938,488	80.3%
Materials and Supplies	\$86,967,092	11.7%
Purchased Transportation	\$22,024,889	3.0%
Other Operating Expenses	\$37,973,951	5.1%
Total Operating Expenses	\$744,904,420	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation		
(Reported Separately)		

Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

