

Alameda-Contra Costa Transit District

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served

29 San Jose, CA

Service Area Statistics

524 Square Miles
1,425,275 Population

Service Consumption

222,447,853 Annual Passenger Miles (PMT)
56,020,660 Annual Unlinked Trips (UPT)
181,798 Average Weekday Unlinked Trips
101,576 Average Saturday Unlinked Trips
78,818 Average Sunday Unlinked Trips

Service Supplied

25,359,186 Annual Vehicle Revenue Miles (VRM)
2,113,557 Annual Vehicle Revenue Hours (VRH)
667 Vehicles Operated in Maximum Service (VOMS)
824 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90014
Reporter Type: Full Reporter

Financial Information

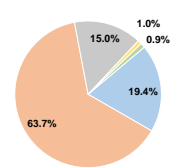
Sources of Operating Funds Expended

Fare Revenues	\$69,948,064	19.4%
Local Funds	\$229,346,860	63.7%
State Funds	\$54,008,022	15.0%
Federal Assistance	\$3,115,496	0.9%
Other Funds	\$3,632,603	1.0%
Total Operating Funds Expended	\$360,051,045	100.0%

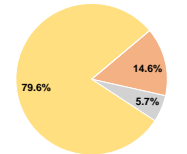
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,100,460	14.6%
State Funds	\$2,400,396	5.7%
Federal Assistance	\$33,249,695	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,750,551	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$272,348,681	75.9%
Materials and Supplies	\$28,692,345	8.0%
Purchased Transportation	\$38,304,078	10.7%
Other Operating Expenses	\$19,359,812	5.4%
Total Operating Expenses	\$358,704,916	100.0%
Reconciling OE Cash Expenditures	\$1,346,129	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	362	14	\$14,161,032	\$1,212,704	\$11,486,046	\$924,193	\$27,783,975	
Commuter Bus	104	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	187 ²	\$0	\$0	\$0	\$0	\$0	
Total	466	201	\$14,161,032	\$1,212,704	\$11,486,046	\$924,193	\$27,783,975	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$295,109,593	\$59,773,709	\$27,783,975	181,142,319	52,899,696	17,305,725	1,612,481	0.0	480	376	21.7%	7.5
Commuter Bus	\$24,365,827	\$7,401,181	\$0	33,838,700	2,393,313	1,529,419	87,542	0.0	125	104	16.8%	6.8
Demand Response	\$39,229,496 ²	\$2,773,174 ²	\$0	7,466,834	727,651	6,524,042	413,534	0.0	219	187 ²	14.6%	4.9
Total	\$358,704,916	\$69,948,064	\$27,783,975	222,447,853	56,020,660	25,359,186	2,113,557	0.0	824	667	19.1%	

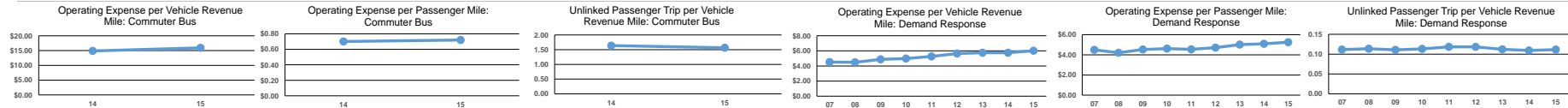
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$17.05	\$183.02
Commuter Bus	\$15.93	\$278.33
Demand Response	\$6.01	\$94.86
Total	\$14.14	\$169.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.63	\$5.58	3.1	32.8
Commuter Bus	\$0.72	\$10.18	1.6	27.3
Demand Response	\$5.25	\$53.91	0.1	1.8
Total	\$1.61	\$6.40	2.2	26.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.