

Torrance Transit System

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

18,109,479 Annual Passenger Miles (PMT)
4,088,348 Annual Unlinked Trips (UPT)
13,659 Average Weekday Unlinked Trips^a
6,643 Average Saturday Unlinked Trips^a
3,922 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90010
Reporter Type: Full Reporter

Financial Information

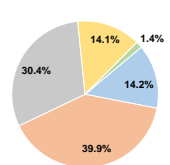
Sources of Operating Funds Expended

Fare Revenues	\$3,162,791	14.2%
Local Funds	\$8,904,330	39.9%
State Funds	\$6,797,968	30.4%
Federal Assistance	\$3,155,315	14.1%
Other Funds	\$308,885	1.4%
Total Operating Funds Expended	\$22,329,289	100.0%

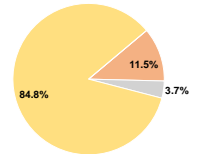
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$340,548	11.5%
State Funds	\$108,141	3.7%
Federal Assistance	\$2,510,151	84.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,958,840	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,878,005	80.1%
Materials and Supplies	\$2,366,498	10.6%
Purchased Transportation	\$945,894	4.2%
Other Operating Expenses	\$1,129,280	5.1%
Total Operating Expenses	\$22,319,677	100.0%
Reconciling OE Cash Expenditures	\$9,612	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	48	-	\$79,901	\$1,062,954	\$558,882	\$1,257,103	\$2,958,840
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Total	48	36	\$79,901	\$1,062,954	\$558,882	\$1,257,103	\$2,958,840

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$21,314,186	\$3,048,793	\$2,958,840	17,735,892	4,030,160	1,947,222	127,552	0.0	56	48	14.3%	8.1
Demand Response - Taxi	\$1,005,491	\$113,998	\$0	373,587	58,188	269,597	15,677	0.0	36	36	0.0%	
Total	\$22,319,677	\$3,162,791	\$2,958,840	18,109,479	4,088,348	2,216,819	143,229	0.0	92	84	8.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.95	\$167.10
Demand Response - Taxi	\$3.73	\$64.14
Total	\$10.07	\$155.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.20	\$5.29	2.1	31.6
Demand Response - Taxi	\$2.69	\$17.28	0.2	3.7
Total	\$1.23	\$5.46	1.8	28.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.