

# San Mateo County Transit District

2015 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 California Non-UZA

### Service Area Statistics

97 Square Miles  
737,100 Population

### Service Consumption

63,246,573 Annual Passenger Miles (PMT)  
13,796,204 Annual Unlinked Trips (UPT)  
45,162 Average Weekday Unlinked Trips<sup>a</sup>  
23,176 Average Saturday Unlinked Trips<sup>a</sup>  
18,022 Average Sunday Unlinked Trips<sup>a</sup>

### Service Supplied

9,512,537 Annual Vehicle Revenue Miles (VRM)  
702,074 Annual Vehicle Revenue Hours (VRH)  
363 Vehicles Operated in Maximum Service (VOMS)  
436 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90009  
Reporter Type: Full Reporter

## Financial Information

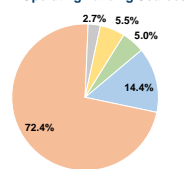
### Sources of Operating Funds Expended

Fare Revenues	\$18,816,424	14.4%
Local Funds	\$94,467,270	72.4%
State Funds	\$3,525,727	2.7%
Federal Assistance	\$7,181,727	5.5%
Other Funds	\$6,574,018	5.0%
<b>Total Operating Funds Expended</b>	<b>\$130,565,166</b>	<b>100.0%</b>

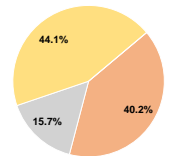
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,432,811	40.2%
State Funds	\$5,247,692	15.7%
Federal Assistance	\$14,736,216	44.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$33,416,719</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$77,292,620	63.8%
Materials and Supplies	\$7,980,822	6.6%
Purchased Transportation	\$29,082,160	24.0%
Other Operating Expenses	\$6,814,119	5.6%
<b>Total Operating Expenses</b>	<b>\$121,179,721</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$9,385,445	
Purchased Transportation (Reported Separately)		

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	192	79	\$16,287,840	\$12,952,282	\$1,212,323	\$84,933	\$30,537,378
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Demand Response	-	82	\$2,879,341	\$0	\$0	\$0	\$2,879,341
Total	192	171	\$19,167,181	\$12,952,282	\$1,212,323	\$84,933	\$33,416,719

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$106,745,576	\$18,010,845	\$30,537,378	60,041,871	13,467,166	6,622,381	505,824	0.0	334	271	18.9%	7.3
Demand Response - Taxi	\$2,345,293	\$129,410	\$0	681,252	52,647	496,992	21,517	0.0	10	10	0.0%	
Demand Response	\$12,088,852	\$676,169	\$2,879,341	2,523,450	276,391	2,393,164	174,733	0.0	92	82	10.9%	2.6
<b>Total</b>	<b>\$121,179,721</b>	<b>\$18,816,424</b>	<b>\$33,416,719</b>	<b>63,246,573</b>	<b>13,796,204</b>	<b>9,512,537</b>	<b>702,074</b>	<b>0.0</b>	<b>436</b>	<b>363</b>	<b>16.7%</b>	

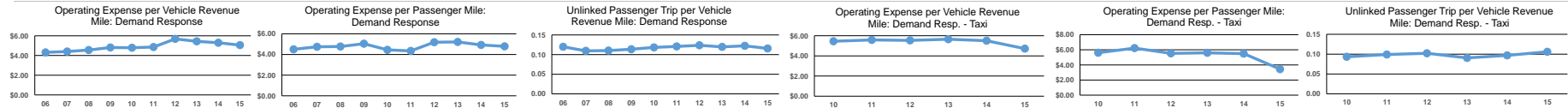
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$16.12	\$211.03
Demand Response - Taxi	\$4.72	\$109.00
Demand Response	\$5.05	\$69.18
<b>Total</b>	<b>\$12.74</b>	<b>\$172.60</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.78	\$7.93	2.0	26.6
Demand Response - Taxi	\$3.44	\$44.55	0.1	2.4
Demand Response	\$4.79	\$43.74	0.1	1.6
<b>Total</b>	<b>\$1.92</b>	<b>\$8.78</b>	<b>1.5</b>	<b>19.7</b>



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.